

# Agua Fria Union High School District

Maricopa County

Peer group(s): Operational 2 and Transportation 4<sup>1</sup>

Legislative district(s): 4, 13, 19, and 29

District location: Suburb

Number of schools: 5

Graduation rate (2019): 95%

Students attending; Size: 8,314; Large

5-year change in students attending: 12% increase

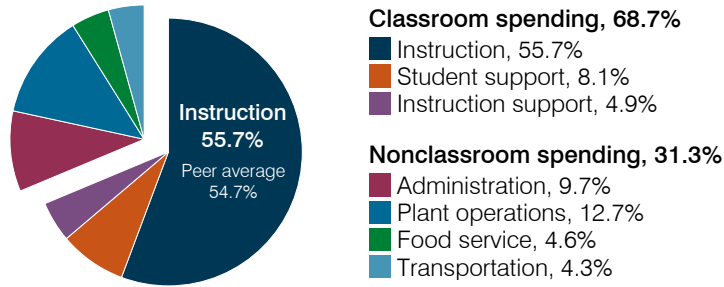
Special education population: 11%

English learner population: 2%

Poverty rate (2019): 10%

Free/reduced meal eligibility: 34%

## Spending by operational area



## Operational measures relative to peer averages

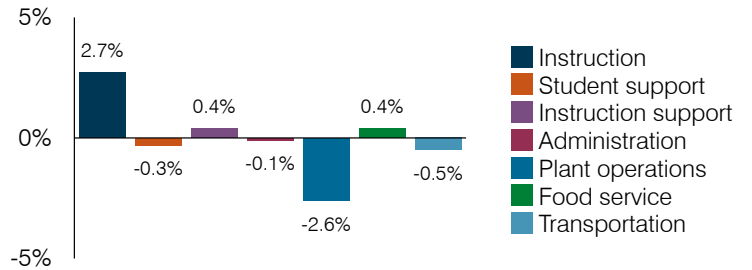
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$837	\$855	\$936
	Students per administrative position	65	65	65
Plant operations	Cost per square foot	\$7.26	\$6.79	\$6.55
	Square footage per student	151	147	160
Food service	Cost per meal	\$3.98	\$3.89	\$3.46
Transportation	Cost per mile	\$3.76	\$4.22	\$4.28
	Cost per rider	\$1,493	\$1,471	\$1,370

Very low   Low   Comparable   High   Very high

## Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
<b>Classroom spending</b>				
Instruction	\$ 4,878	\$ 4,811	\$ 4,636	\$ 5,016
Student support	690	700	715	796
Instruction support	450	427	514	513
<b>Nonclassroom spending</b>				
Administration	837	837	855	936
Plant operations	1,138	1,093	988	1,048
Food service	413	399	362	432
Transportation	370	367	386	395
<b>Total operational</b>	<b>8,776</b>	<b>8,634</b>	<b>8,456</b>	<b>9,136</b>
Land and buildings	1,379	802	1,754	1,053
Equipment	740	478	553	533
Interest	468	507	345	273
Other	48	21	153	175
<b>Total nonoperational</b>	<b>2,635</b>	<b>1,808</b>	<b>2,805</b>	<b>2,034</b>
<b>Total per pupil spending</b>	<b>\$ 11,411</b>	<b>\$ 10,442</b>	<b>\$ 11,261</b>	<b>\$ 11,170</b>

## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



## Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

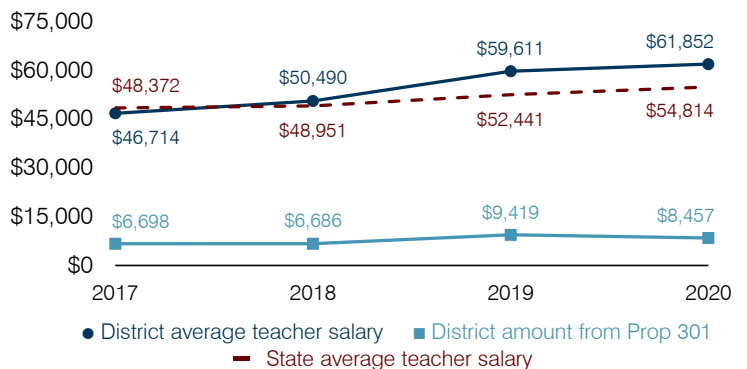
Lowest	Highest	Most recent years	
2005	2006	2019	2020
51.3%	56.1%	55.6%	55.7%

## COVID-19 federal relief grant spending

	District	Peer average
Total federal relief grant spending	\$ 394,937	\$ 555,597
Per pupil federal relief grant spending	\$ 48	\$ 49

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

## Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	21.8	21.6	20.4	20.9
Average years of teacher experience	8.1	7.7	7.4	10.3
Percentage of teachers in first 3 years	33%	36%	39%	13%

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.