

Agua Fria Union High School District

Maricopa County

Efficiency peer groups 3 and T-4, Achievement peer group 8¹

Legislative district(s): 4, 13, 19, and 29

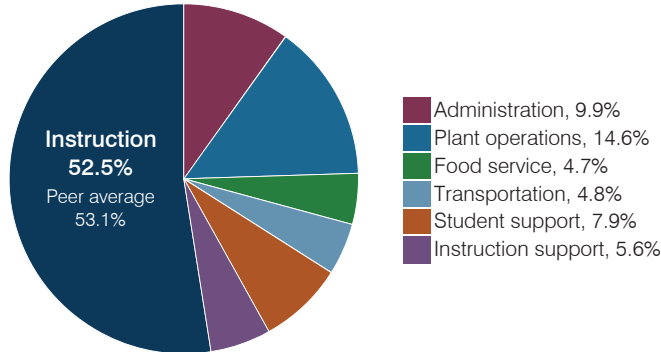
District size, location: Medium-large, Suburb

Students attending: 7,721

Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by operational area



Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$710	\$837	\$844
	Students per administrative position	71	69	67
Plant operations	Cost per square foot	\$8.14	\$6.01	\$6.30
	Square footage per student	128	157	155
Food service	Cost per meal	\$3.16	\$3.04	\$2.88
Transportation	Cost per mile	\$3.72	\$3.61	\$3.84
	Cost per rider	\$1,324	\$1,278	\$1,198

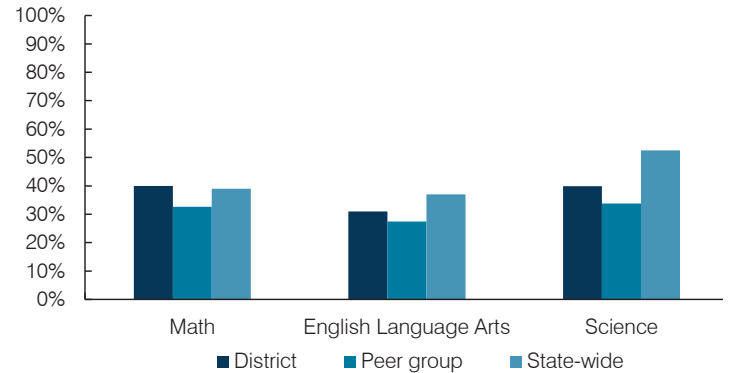
Very low Low Comparable High Very high

Per pupil spending

Spending by area	District		Peer average	State average
	2016	2017	2017	2017
Instruction	\$ 3,700	\$ 3,775	\$ 3,991	\$ 4,377
Administration	725	710	837	844
Plant operations	1,066	1,046	965	977
Food service	313	339	324	422
Transportation	318	345	433	381
Student support	537	568	640	679
Instruction support	322	401	338	461
Total operational	\$ 6,981	\$ 7,184	\$ 7,528	\$ 8,141
Land and buildings	\$ 530	\$ 3,481	\$ 890	\$ 691
Equipment	146	537	406	424
Interest	258	298	258	236
Other	18	23	146	161
Total nonoperational	\$ 952	\$ 4,339	\$ 1,700	\$ 1,512
Total per pupil spending	\$ 7,933	\$ 11,523	\$ 9,228	\$ 9,653

STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

Students who passed state assessments



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	93%	94%
Graduation rate (2016)	89%	87%	80%
Poverty rate (2016)	12%	16%	22%
Special education population	10%	11%	12%
Students per teacher	21.8	21.7	18.5
Average teacher salary	\$40,425	\$49,138	\$48,372
Amount from Prop 301	\$6,698	\$8,138	\$5,840
Average years of teacher experience	8.1	10.3	11.3
Percentage of teachers in first 3 years	33%	22%	19%

Per pupil revenues

Revenues by source	District		Peer average	State average
	2016	2017	2017	2017
Federal	\$ 515	\$ 566	\$ 781	\$ 1,318
State	3,429	5,627	3,243	3,831
Local	4,566	4,869	5,097	4,443
Total per pupil revenues	\$ 8,510	\$ 11,062	\$ 9,121	\$ 9,592

Select revenues from common sources

	District	Peer average	State average
Equalization formula funding	\$ 5,316	\$ 5,355	\$ 5,442
Amount from Prop 123	241	243	240
Prop 123 additional funding	50	49	47
Grants	593	612	866
Donations and tax credits	70	94	157

Select revenues from less common sources

	District	Peer average	Number of peers receiving
Desegregation	\$ 130	\$ 91	1 of 15
Small school adjustment	0	0	0 of 15
Federal impact aid	0	0	3 of 15
Voter-approved levy increases	1,551	1,825	13 of 15

¹ See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

Instructional spending percentage

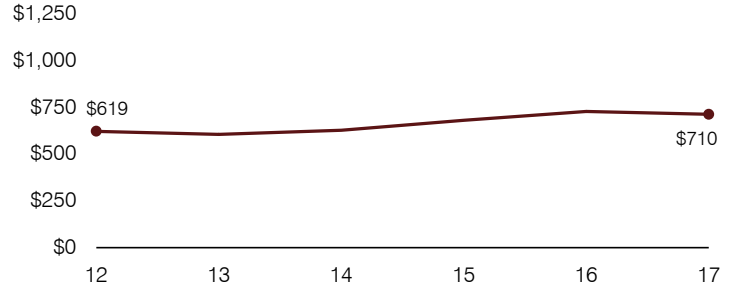
Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Percentage:	55.7	53.3	54.6	51.6	51.3	56.1	53.8	54.3	53.7	53.4	53.1	51.9	52.6	52.2	53.0	53.0	52.5

OPERATIONAL TRENDS AND FINANCIAL STRESS ASSESSMENT
Fiscal years as indicated

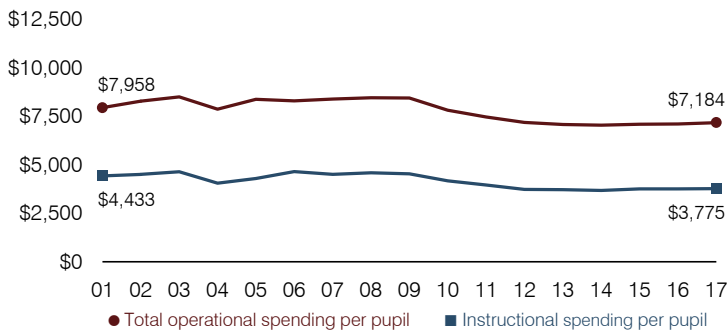
5-year spending trend (2012 through 2017)

Total operational spending per pupil, adjusted for inflation, returned to the 2012 levels. The percentage of dollars spent on instruction remained fairly stable, increasing slightly overall from 51.9 to 52.5 percent. As a percentage of total operational spending, transportation and student support decreased slightly, while administration and instruction support increased slightly. Plant operations and food service remained fairly stable.

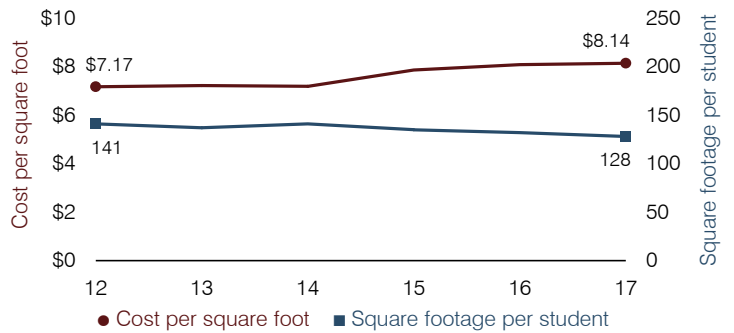
Administrative cost per pupil



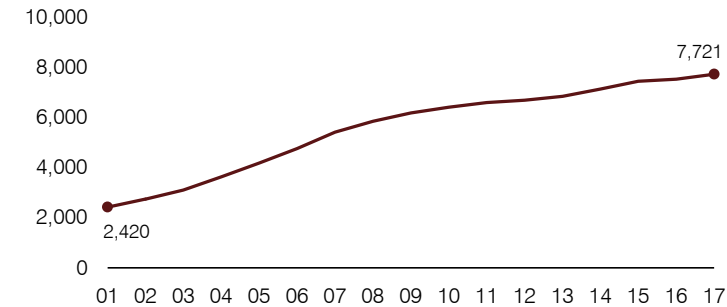
Total operational and instructional spending per pupil (inflation adjusted to 2017 dollars)



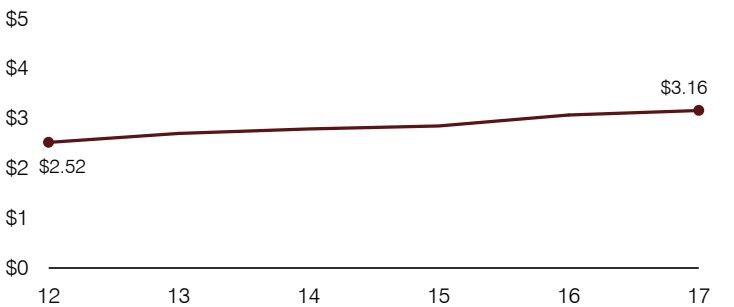
Plant cost per square foot and square footage per student



Students attending



Food service cost per meal



Financial stress assessment

Overall financial stress level: **Low**

Measure: 2015 through 2017	Assessment
Change in number of district students	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage, Trend	6.5%, Increasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

Low
Moderate
High

Transportation costs per mile and per rider

