

Agua Fria Union High School District

Maricopa County
Operational peer group: C
Legislative districts: 12, 13

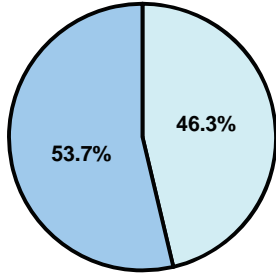
District size: Medium-Large
Students attending: 6,177
Number of schools: 4

OPERATIONAL EFFICIENCY

Average per-pupil spending

District
State

Classroom
\$4,016
\$4,497



Nonclassroom
\$3,466
\$3,411

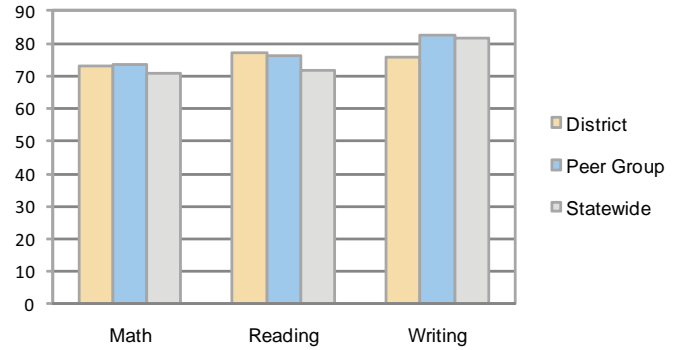
Total
\$7,482
\$7,908

5-year trend

Total spending per pupil increased by 24 percent. Spending in the classroom varied year to year and increased significantly overall from 51.6 to 53.7 percent. Spending on plant operations decreased significantly, while spending in other nonclassroom areas remained fairly stable.

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

4 schools met all applicable AYP objectives for NCLB.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$793	\$733	\$729
	Students per administrator	60	63	66
Plant Operations	Cost per square foot	\$7.11	\$6.20	\$6.40
	Square footage per student	147	144	144
Food Service	Cost per meal equivalent	\$2.82	\$2.79	\$2.53
Transportation	Cost per mile	\$2.95	\$3.31	\$3.36
	Miles per rider	NR	230	271

Very Low Low Comparable High Very High

Student and teacher information

Measure	District	Peer average	State average
Attendance rate	97%	95%	95%
Graduation rate (2008)	79%	84%	75%
Poverty rate	14%	13%	19%
Student/teacher ratio	20.4	17.5	17.1
Average teacher salary	\$49,431	\$44,052	\$45,209
Average years' experience	8.4	8.4	8.3
Percent of teachers in first 3 years	21%	30%	16%

Proposition 301

Teacher pay

On average, each teacher, librarian, counselor, diversity coordinator, and teacher on assignment earned between \$5,387 and \$5,740 in additional salary.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/ graduation rates	■
Student attendance	
Parent/student satisfaction	
Teacher attendance	
Teacher professional development	
Teacher evaluations	
Tutoring	
Other	

■ = yes, □ = no, and ▤ = partially

Per-pupil spending by function

	District		Peer	State	National
	2008	2009	2009	2009	2007
Total	\$7,383	\$7,482	\$7,484	\$7,908	\$9,683
Classroom dollars	\$4,006	\$4,016	\$4,298	\$4,497	\$5,903
Nonclassroom dollars:	\$3,377	\$3,466	\$3,186	\$3,411	\$3,780
Administration	787	793	733	729	1,050
Plant Operations	967	1,042	869	920	951
Food Service	356	333	332	382	369
Transportation	405	416	400	343	406
Student Support	591	590	543	594	512
Instruction Support	160	226	295	431	470
Other	111	66	14	12	22