

Classroom Dollars and Proposition 301 Results

Agua Fria Union High School District

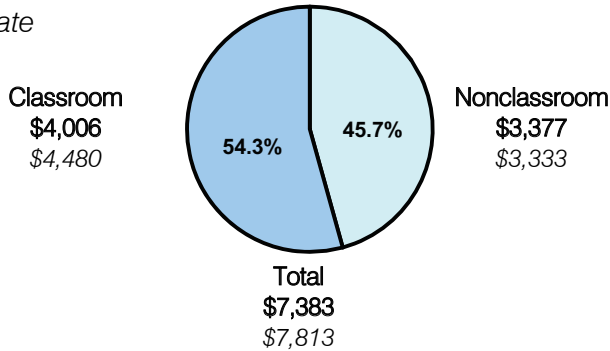
Maricopa County

District size: Large
 Students attending: 5,844
 Number of schools: 4
 Number of certified teachers: 285

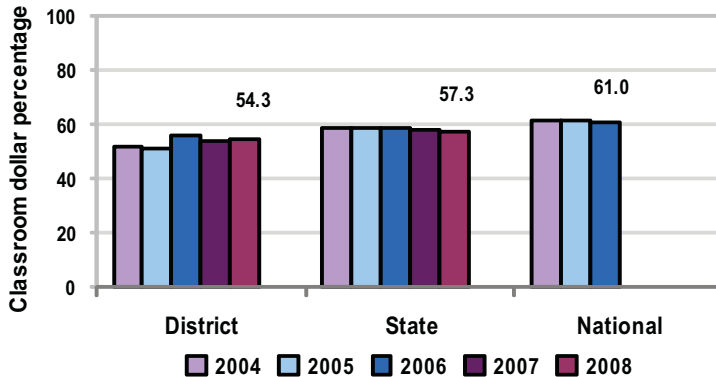
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	51.6	51.3	56.1	53.8	54.3	57.3	61.0
Nonclassroom dollars:							
Administration	11.3	11.5	11.0	10.8	10.7	9.2	10.8
Plant operations	18.4	18.2	12.6	12.4	13.0	11.3	9.9
Food service	4.6	4.6	4.9	5.1	4.8	4.8	3.8
Transportation	4.6	4.9	5.6	5.1	5.5	4.4	4.2
Student support	6.2	6.3	6.9	8.0	8.0	7.4	5.2
Instruction support	1.5	1.6	1.2	3.0	2.2	5.4	4.9
Other	1.8	1.6	1.7	1.8	1.5	0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	21.2	20.4	20.5	17.3
Average teacher salary	\$44,964	\$47,957	\$52,142	\$44,967
Average years' experience	7.0	6.7	7.2	8.1

Classroom dollar ranking: 132 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, counselor, and diversity coordinator earned between \$6,163 and \$6,248 in additional salary.

Performance

- The District accomplished most of its goals, which were based on individual performance.
- The AIMS test, end-of-course assessments, and final grades were used to determine students' achievement.
- Graduation and dropout rates improved from the prior fiscal year.

Menu

- Monies were used primarily to increase eligible employee compensation.
- AIMS intervention activities included after-school tutoring, learning labs, and Saturday and night schools.
- Teachers attended professional development activities with an emphasis on increasing student achievement and literacy.
- Dropout prevention activities included summer school focusing on math and language arts.