

Classroom Dollars and Proposition 301 Results

Agua Fria Union High School District

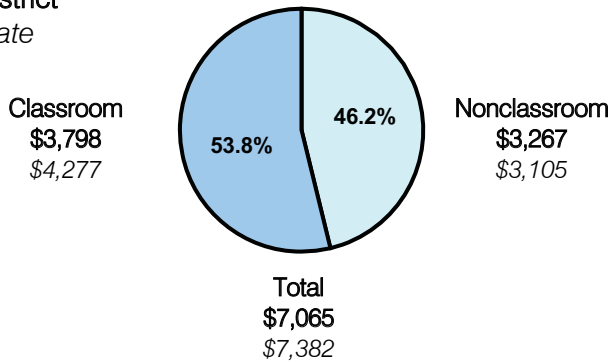
Maricopa County

District size: Large
 Students attending: 5,408
 Number of schools: 4
 Number of certified teachers: 265

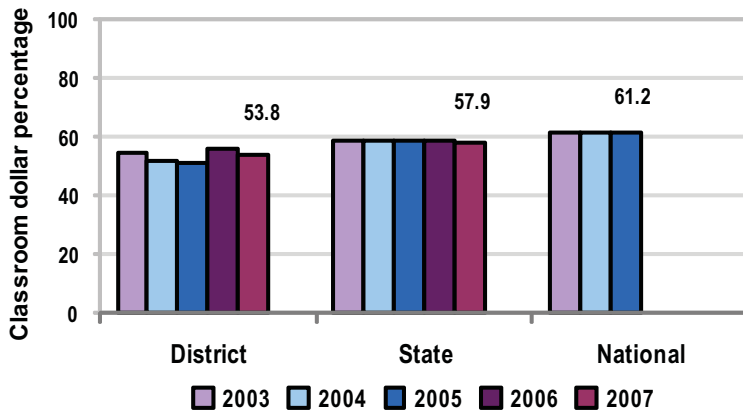
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	54.6	51.6	51.3	56.1	53.8	57.9	61.2
Nonclassroom dollars:							
Administration	11.3	11.3	11.5	11.0	10.8	9.5	11.0
Plant operations	17.6	18.4	18.2	12.6	12.4	11.3	9.6
Food service	4.2	4.6	4.6	4.9	5.1	4.7	3.9
Transportation	4.0	4.6	4.9	5.6	5.1	4.3	4.1
Student support	5.9	6.2	6.3	6.9	8.0	7.3	5.2
Instruction support	1.8	1.5	1.6	1.2	3.0	4.8	4.8
Other	0.6	1.8	1.6	1.7	1.8	0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	22.2	21.2	20.4	17.4
Average teacher salary	\$42,937	\$44,964	\$47,957	\$43,833
Average years' experience	7.6	7.0	6.7	8.1

Classroom dollar ranking: 136 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, counselor, and diversity coordinator earned between \$4,882 and \$5,066 in additional salary.

Performance

- The District accomplished most of its goals, which were based on individual performance.
- The District's goals were linked to increased student performance and achievement.

Menu

- Monies were used primarily to increase eligible employee compensation.
- Monies were also used for AIMS intervention, teacher development, dropout prevention, and teacher liability insurance.