

Classroom Dollars and Proposition 301 Results

Agua Fria Union High School District

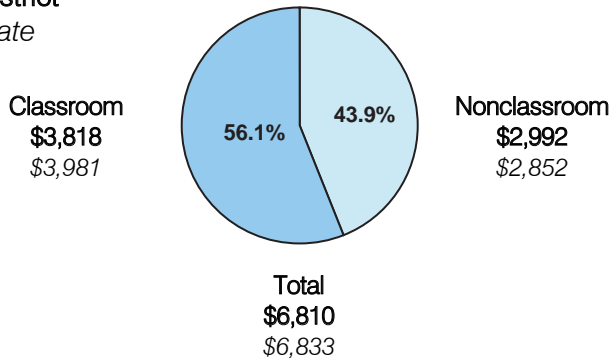
Maricopa County

District size: Medium
 Students attending: 4,763
 Number of schools: 3
 Number of certified teachers: 225

Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State

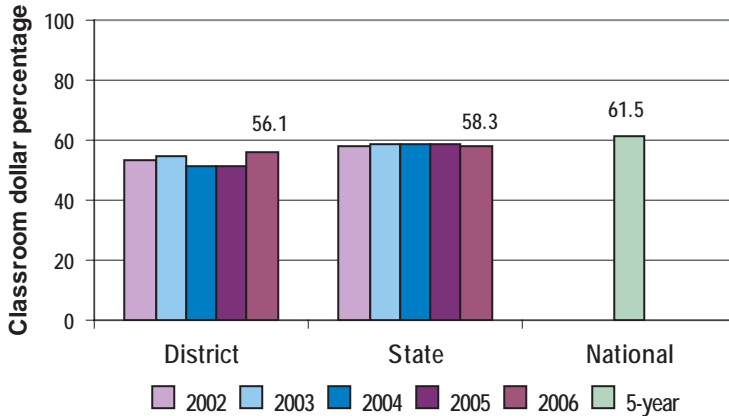


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	22.7	22.2	21.2	17.7
Average teacher salary	\$42,467	\$42,937	\$44,964	\$42,967
Average years' experience	7.8	7.6	7.0	8.3

Classroom dollar ranking: 103 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	53.3	54.6	51.6	51.3	56.1	58.3	61.5
Nonclassroom dollars:							
Administration	13.2	11.3	11.3	11.5	11.0	9.4	11.0
Plant operations	15.4	17.6	18.4	18.2	12.6	11.2	9.6
Food service	3.7	4.2	4.6	4.6	4.9	4.7	3.9
Transportation	4.6	4.0	4.6	4.9	5.6	4.2	4.0
Student support	5.8	5.9	6.2	6.3	6.9	7.2	5.1
Instruction support	1.8	1.8	1.5	1.6	1.2	4.8	4.7
Other	2.2	0.6	1.8	1.6	1.7	0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, counselor, and diversity coordinator/specialist earned between \$4,339 and \$6,208 in additional salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Teachers aligned curriculum and assessments to the state standards.
- Teachers participated in a mentoring program and attended monthly trainings.
- All new teachers attended the Northern Arizona University Induction program.

Menu

- Monies were used primarily to increase eligible employee compensation.
- Monies continued to pay for teacher development and AIMS intervention.
- For dropout prevention, teachers worked with at-risk students on credit recovery and math skills.