

# Classroom Dollars and Proposition 301 Results

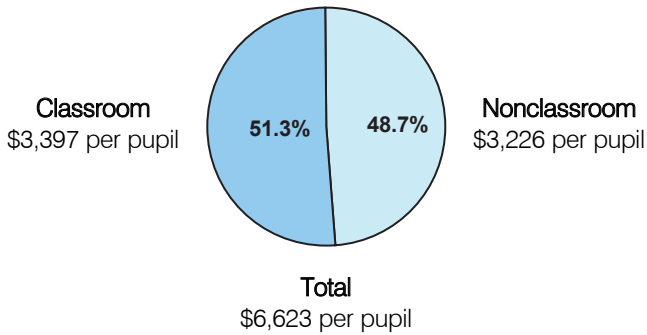
## Agua Fria Union High School District

Maricopa County

District size: Medium  
 Students attending: 4,182  
 Number of schools: 3  
 Number of certified teachers: 188

### Classroom Dollars

Fiscal year 2005

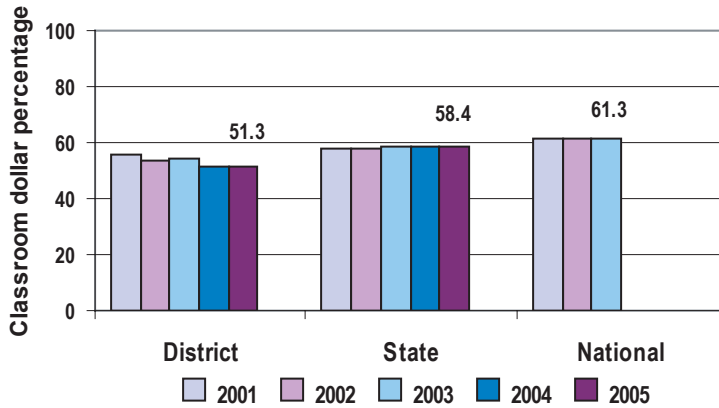


### Comparative Information

|                           | District |          |          | State    |
|---------------------------|----------|----------|----------|----------|
|                           | 2003     | 2004     | 2005     | 2005     |
| Student/teacher ratio     | 22.1     | 22.7     | 22.2     | 18.3     |
| Average teacher salary    | \$40,235 | \$42,467 | \$42,937 | \$39,095 |
| Average years' experience | 8.2      | 7.8      | 7.6      | 8.5      |

Classroom dollar ranking: 172 of 228 districts.

### 5-year comparison



### Expenditures by function

|                       | District |      |      |      |      | State | National |
|-----------------------|----------|------|------|------|------|-------|----------|
|                       | 2001     | 2002 | 2003 | 2004 | 2005 | 2005  | 2002     |
| Classroom dollars     | 55.7     | 53.3 | 54.6 | 51.6 | 51.3 | 58.4  | 61.5     |
| Nonclassroom dollars: |          |      |      |      |      |       |          |
| Administration        | 11.6     | 13.2 | 11.3 | 11.3 | 11.5 | 9.5   | 11.1     |
| Plant operations      | 13.9     | 15.4 | 17.6 | 18.4 | 18.2 | 11.4  | 9.5      |
| Food service          | 3.8      | 3.7  | 4.2  | 4.6  | 4.6  | 4.8   | 4.0      |
| Transportation        | 4.2      | 4.6  | 4.0  | 4.6  | 4.9  | 4.1   | 4.0      |
| Student support       | 6.4      | 5.8  | 5.9  | 6.2  | 6.3  | 7.0   | 5.0      |
| Instruction support   | 2.0      | 1.8  | 1.8  | 1.5  | 1.6  | 4.6   | 4.7      |
| Other                 | 2.4      | 2.2  | 0.6  | 1.8  | 1.6  | 0.2   | 0.2      |

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher earned an additional \$5,745 in salary, each librarian earned an additional \$3,349, and each counselor earned an additional \$4,853.

##### Performance

- The District accomplished its goals, which were based on individual and school performance.
- Teachers aligned their curriculum and assessments to the state standards.
- All 3 schools demonstrated 1 year's academic progress and had increased standardized test scores in English, writing, and math.

##### Menu

- Monies were used primarily to increase eligible employee compensation.
- Monies continued to pay for 1 additional math class to reduce class sizes. According to the District, this resulted in higher math scores on standardized tests.
- 3 teacher coaches were paid to mentor 34 first-year teachers and 28 second-year teachers.
- For dropout prevention, teachers helped 168 students earn graduation credits.