

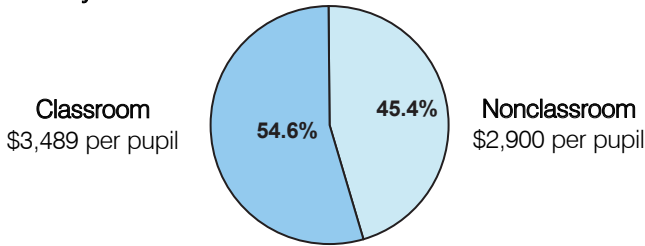
# Classroom Dollars and Proposition 301 Results

# Agua Fria Union High School District

District size: Medium  
 Students attending: 3,101  
 Number of schools: 3  
 Number of certified teachers: 140

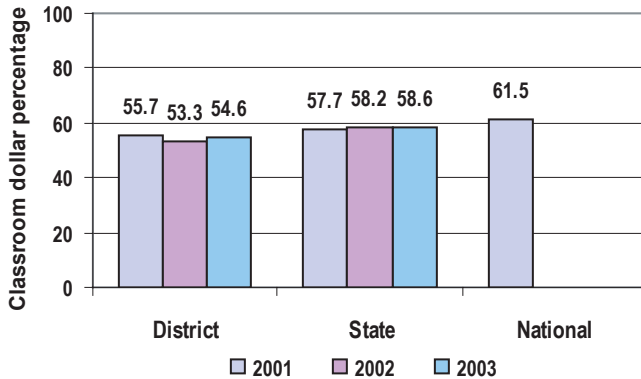
## Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 145 of 226 districts.

## 3-year comparison



## Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	55.7	53.3	54.6	58.6	61.7
Nonclassroom dollars:					
Administration	11.6	13.2	11.3	9.9	10.9
Plant operations	13.9	15.4	17.6	11.7	9.6
Food service	3.8	3.7	4.2	4.6	4.0
Transportation	4.2	4.6	4.0	3.9	4.0
Student support	6.4	5.8	5.9	6.8	5.0
Instruction support	2.0	1.8	1.8	4.3	4.5
Other	2.4	2.2	0.6	0.2	0.3

## Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	20.9	22.9	22.1	17.9
Average teacher salary	\$34,046	\$39,101	\$40,235	\$40,328
Average years' experience	7.9	8.4	8.2	8.7

## Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 95,607	\$214,604
Performance	221,484	310,767
Menu	227,247	354,129
Total	<u>\$544,338</u>	<u>\$879,500</u>

## District-reported 2003 results

### Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,678 in salary.

### Performance

- The District accomplished most of its goals, which were based on individual performance.
- Goals involved improving student achievement based on pre- and post-tests, participating in professional development activities, demonstrating skills, tutoring students, and communicating with parents.

### Menu

- Monies were used primarily for eligible employee compensation increases.
- Math and language arts classes were added to reduce class sizes.
- 1 school established an AIMS intervention program.
- 2 schools offered tutoring and intersession classes.
- Monies were also used to pay for teacher liability insurance premium increases.