

Classroom Dollars and Proposition 301 Results

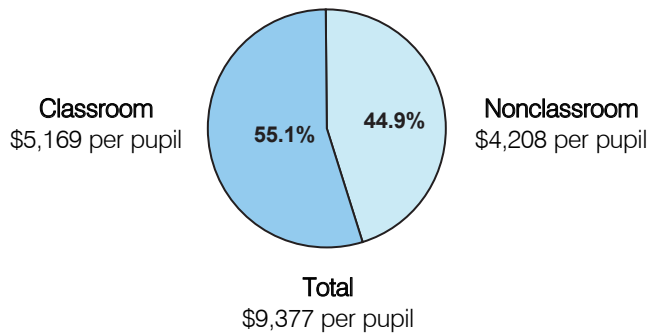
Aguila Elementary School District

Maricopa County

District size: Very Small
 Students attending: 165
 Number of schools: 1
 Number of certified teachers: 10

Classroom Dollars

Fiscal year 2005

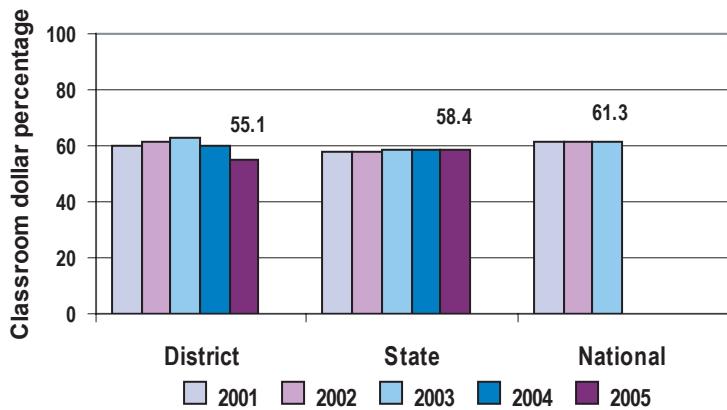


Comparative Information

| | District | | | State |
|---------------------------|----------|----------|----------|----------|
| | 2003 | 2004 | 2005 | 2005 |
| Student/teacher ratio | 15.1 | 15.5 | 16.5 | 18.3 |
| Average teacher salary | \$32,000 | \$33,000 | \$33,000 | \$39,095 |
| Average years' experience | 8.6 | 9.5 | 7.0 | 8.5 |

Classroom dollar ranking: 127 of 228 districts.

5-year comparison



Expenditures by function

| | Percentage | | | | | | |
|-----------------------|------------|------|------|------|------|-------|----------|
| | District | | | | | State | National |
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2005 | 2002 |
| Classroom dollars | 59.9 | 61.4 | 62.6 | 59.9 | 55.1 | 58.4 | 61.5 |
| Nonclassroom dollars: | | | | | | | |
| Administration | 13.4 | 12.6 | 11.0 | 11.7 | 8.2 | 9.5 | 11.1 |
| Plant operations | 11.4 | 12.7 | 13.1 | 13.2 | 10.7 | 11.4 | 9.5 |
| Food service | 11.0 | 9.9 | 9.1 | 8.6 | 7.3 | 4.8 | 4.0 |
| Transportation | 3.2 | 3.0 | 2.5 | 2.3 | 2.0 | 4.1 | 4.0 |
| Student support | 1.0 | 0.4 | 0.6 | 0.8 | 1.3 | 7.0 | 5.0 |
| Instruction support | 0.1 | | 1.1 | 3.4 | 15.4 | 4.6 | 4.7 |
| Other | | | | 0.1 | | 0.2 | 0.2 |

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$5,064 in salary.

Performance

- The District accomplished its goal, which was the same as the prior fiscal year's goal and was based on district performance.
- 75 percent of students, on average, made adequate yearly progress.

Menu

- Monies were used solely to pay for teachers' health insurance premiums.