

# Classroom Dollars and Proposition 301 Results

## Aguila Elementary School District

Maricopa County

District size: Very Small  
 Students attending: 173  
 Number of schools: 1  
 Number of certified teachers: 9

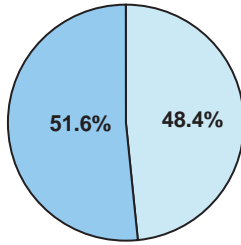
### Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

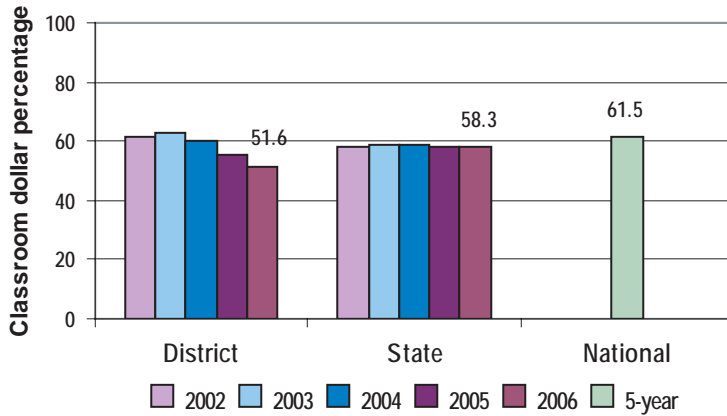
Classroom  
\$4,393  
\$3,981



Nonclassroom  
\$4,114  
\$2,852

Total  
\$8,507  
\$6,833

5-year comparison



Expenditures by function

	Percentage						State 2006	National 5-year
	2002	2003	2004	2005	2006	District 2006		
Classroom dollars	61.4	62.6	59.9	55.1	51.6	58.3	61.5	
Nonclassroom dollars:								
Administration	12.6	11.0	11.7	8.2	11.9	9.4	11.0	
Plant operations	12.7	13.1	13.2	10.7	10.6	11.2	9.6	
Food service	9.9	9.1	8.6	7.3	7.8	4.7	3.9	
Transportation	3.0	2.5	2.3	2.0	2.2	4.2	4.0	
Student support	0.4	0.6	0.8	1.3	3.5	7.2	5.1	
Instruction support		1.1	3.4	15.4	12.3	4.8	4.7	
Other			0.1		0.1	0.2	0.2	

### Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	15.5	16.5	19.2	17.7
Average teacher salary	\$33,000	\$33,000	\$35,500	\$42,967
Average years' experience	9.5	7.0	9.9	8.3

Classroom dollar ranking: 165 of 229 districts.

### Proposition 301

District-reported 2006 results

*Teacher pay*

- On average, each teacher earned an additional \$7,151 in salary.

*Performance*

- The District accomplished its goal, which was the same as the prior fiscal year's goal and was based on district performance.
- 75 percent of students, on average, made Adequate Yearly Progress.

*Menu*

- Monies were used solely to pay for teachers' health insurance premiums.