

# Aguila Elementary School District

Maricopa County

Efficiency peer groups 11 and T-11, Achievement peer group 19

Legislative district(s): 13

District size, location:

Very small, Rural

Students attending:

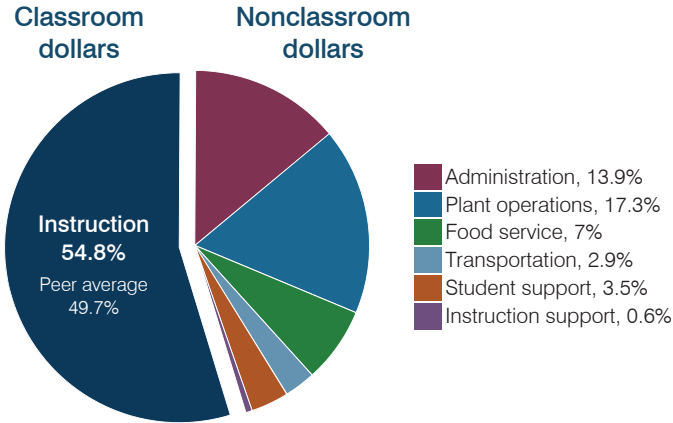
147

Number of schools:

1

## OPERATIONAL EFFICIENCY

### Spending by operational area



### Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,438	\$2,987	\$806
	Students per administrative position	39	30	67
Plant operations	Cost per square foot	\$8.26	\$7.21	\$6.10
	Square footage per student	216	364	154
Food service	Cost per meal	\$3.23	\$5.54	\$2.81
	Cost per mile	\$0.88	\$1.75	\$3.72
Transportation	Cost per rider	\$623	\$1,495	\$1,092

### Per pupil spending

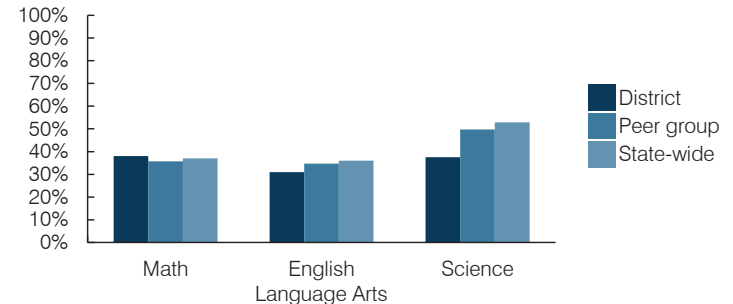
Spending by area	District		Peer average 2016	State average 2016
	2015	2016		
Instruction	\$ 5,245	\$ 5,667	\$ 8,342	\$ 4,145
Administration	1,333	1,438	2,987	806
Plant operations	1,513	1,785	2,523	939
Food service	754	727	918	415
Transportation	278	301	1,108	364
Student support	292	368	664	633
Instruction support	16	61	514	444
<b>Total operational</b>	<b>\$ 9,431</b>	<b>\$ 10,347</b>	<b>\$ 17,056</b>	<b>\$ 7,746</b>
Land and buildings	\$ 0	\$ 719	\$ 2,005	\$ 621
Equipment	237	208	819	400
Interest	14	6	31	216
Other	615	632	87	153
<b>Total nonoperational</b>	<b>\$ 866</b>	<b>\$ 1,565</b>	<b>\$ 2,942</b>	<b>\$ 1,390</b>
<b>Total per pupil spending</b>	<b>\$ 10,297</b>	<b>\$ 11,912</b>	<b>\$ 19,998</b>	<b>\$ 9,136</b>

## STUDENT AND TEACHER MEASURES, FINANCIAL ASSESSMENT, AND REVENUES

### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate (2015)	95%	94%	94%
Graduation rate (2015)	N/A	N/A	N/A
Poverty rate (2015)	38%	34%	23%
Students per teacher	14.7	16.1	18.6
Average teacher salary	\$45,133	\$47,933	\$46,384
Amount from Proposition 301	\$5,431	\$4,405	\$5,315
Average years of teacher experience	14.3	12.0	11.0
Percentage of teachers in first 3 years	11%	18%	20%

### Students who passed state assessments



### Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2014 through 2016

Measure	Assessment
Change in number of district students	Steady
Spending exceeded operating/capital budgets	< \$1,000, isolated
Spending increase election results	No election held
Operating reserve percentage, Trend	0.5%, Varying
Years of capital reserve held	Less than 1 year
Current financial and internal control status	Marginally compliant

Low	Moderate	High
-----	----------	------

### Per pupil revenues

Revenues by source	District		Peer average 2016	State average 2016
	2015	2016		
Federal	\$ 1,916	\$ 1,942	\$ 3,667	\$ 1,301
State	4,768	6,658	6,156	3,780
Local	2,130	3,397	14,438	4,268
<b>Total revenues per pupil</b>	<b>\$ 8,814</b>	<b>\$ 11,997</b>	<b>\$ 24,261</b>	<b>\$ 9,349</b>

### Select revenues from common sources

Source	District 2016	Peer average 2016	State average 2016
Equalization formula funding	\$ 5,934	\$ 6,649	\$ 9,047
Grants	2,506	4,267	4,768
Donations and tax credits	43	93	186

### Select revenues from less common sources

Source	District 2016	Peer average 2016	State average 2016
Desegregation	\$ 0	\$ 0	0 of 52
Small school adjustment	0	0	44 of 52
Federal impact aid	0	0	3 of 52
Voter-approved levy increases	0	0	7 of 52

**Classroom dollar percentage**

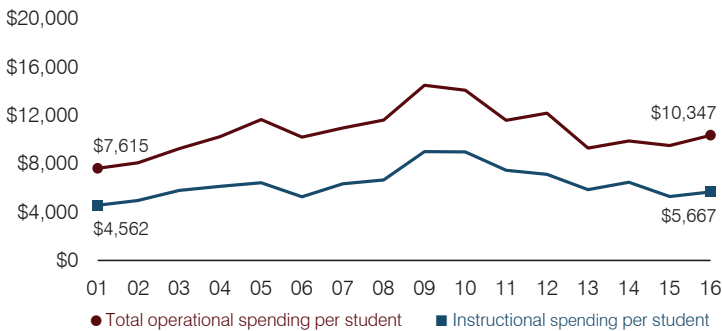
Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Percentage:	59.9	61.4	62.6	59.9	55.1	51.6	57.9	57.4	62.1	63.8	64.5	58.5	63.1	65.4	55.6	54.8

**OPERATIONAL TRENDS**  
Fiscal years as indicated

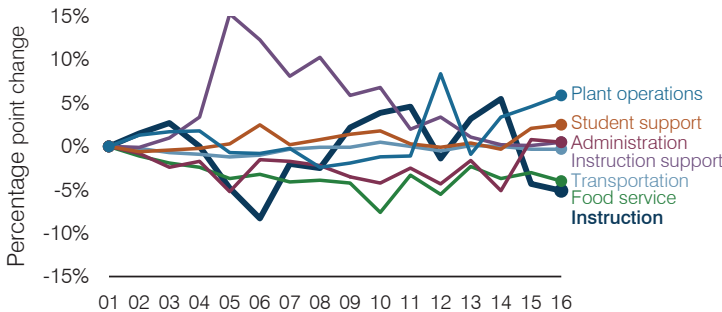
**5-year spending trend (2011 through 2016)**

Total operational spending per pupil, adjusted for inflation, decreased by 11 percent. The percentage of dollars spent in the classroom varied year to year, decreasing overall from 64.5 to 54.8 percent. As a percentage of total operational spending, most nonclassroom areas also varied year to year, as is common for very small districts. Overall, administration, plant operations, and student support increased substantially.

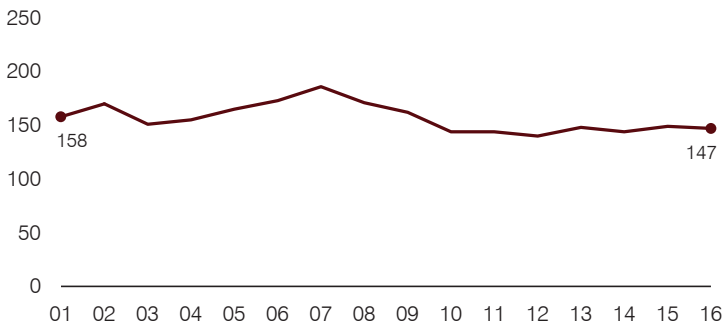
**Total operational and instructional spending per pupil (inflation adjusted to 2016 dollars)**



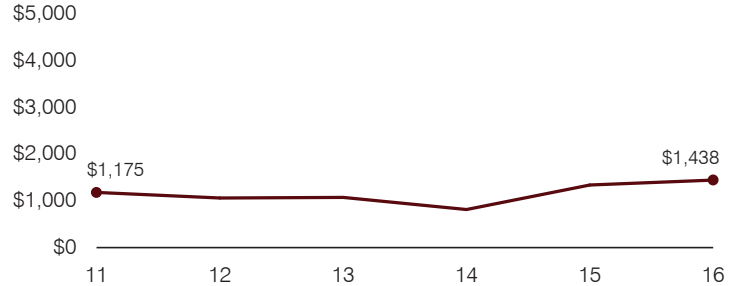
**Changes in operational spending percentages**



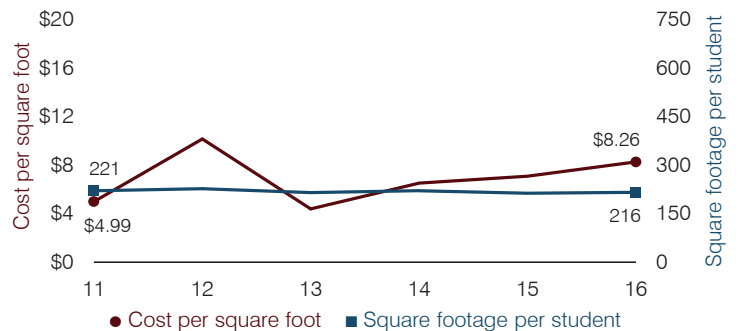
**Students attending**



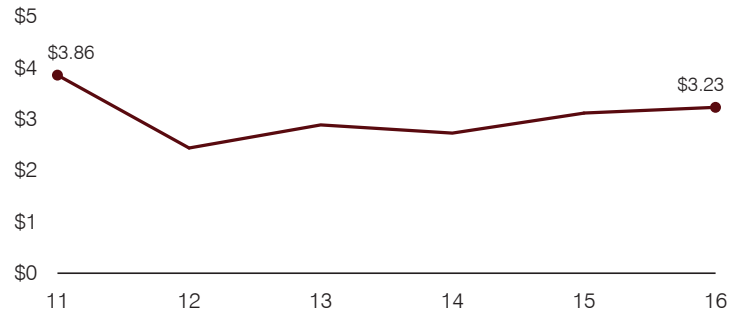
**Administrative cost per pupil**



**Plant cost per square foot and square footage per student**



**Food service cost per meal**



**Transportation costs per mile and per rider**

