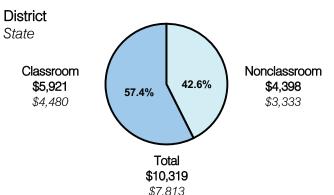
Classroom Dollars and Proposition 301 Results

Aguila Elementary School District

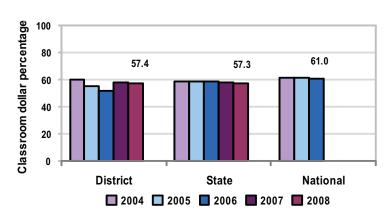
Maricopa County

Classroom Dollars

Fiscal year 2008 averages per pupil



5-year comparison



Expenditures by function

| | Percentage | | | | | | | | |
|-----------------------|------------|------|------|------|------|-------|----------|--|--|
| | District | | | | | State | National | | |
| | 2004 | 2005 | 2006 | 2007 | 2008 | 2008 | 2006 | | |
| Classroom dollars | 59.9 | 55.1 | 51.6 | 57.9 | 57.4 | 57.3 | 61.0 | | |
| Nonclassroom dollars: | | | | | | | | | |
| Administration | 11.7 | 8.2 | 11.9 | 11.7 | 11.2 | 9.2 | 10.8 | | |
| Plant operations | 13.2 | 10.7 | 10.6 | 11.2 | 9.0 | 11.3 | 9.9 | | |
| Food service | 8.6 | 7.3 | 7.8 | 6.9 | 7.1 | 4.8 | 3.8 | | |
| Transportation | 2.3 | 2.0 | 2.2 | 2.9 | 3.1 | 4.4 | 4.2 | | |
| Student support | 0.8 | 1.3 | 3.5 | 1.2 | 1.8 | 7.4 | 5.2 | | |
| Instruction support | 3.4 | 15.4 | 12.3 | 8.2 | 10.4 | 5.4 | 4.9 | | |
| Other | 0.1 | | 0.1 | | | 0.2 | 0.2 | | |

Comparative Information

| | | State | | |
|---------------------------|----------|----------|----------|----------|
| | 2006 | 2007 | 2008 | 2008 |
| Student/teacher ratio | 19.2 | 16.1 | 15.5 | 17.3 |
| Average teacher salary | \$35,500 | \$36,500 | \$39,500 | \$44,967 |
| Average years' experience | 9.9 | 8.2 | 7.7 | 8.1 |

District size:

Students attending:

Number of schools:

Number of certified teachers:

Very Small

171

1

11

Classroom dollar ranking: 73 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

• On average, each teacher earned an additional \$4,062 in salary.

Performance

- The District accomplished its goal, which was the same as the prior fiscal year's goal and was based on district performance.
- 75 percent of students, on average, made Adequate Yearly Progress.

Menu

• Monies were used solely to pay for teachers' health insurance premiums.

State of Arizona

page a-10