

Classroom Dollars and Proposition 301 Results

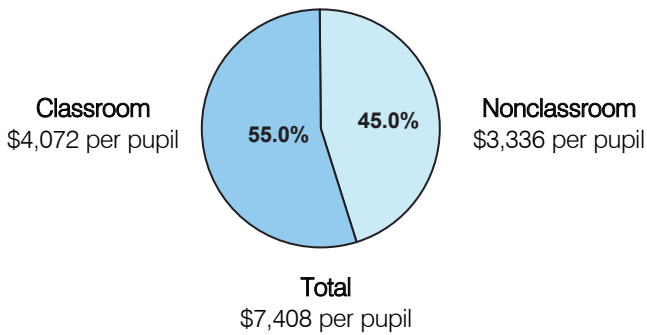
Ajo Unified School District

Pima County

District size: Small
 Students attending: 530
 Number of schools: 2
 Number of certified teachers: 32

Classroom Dollars

Fiscal year 2005

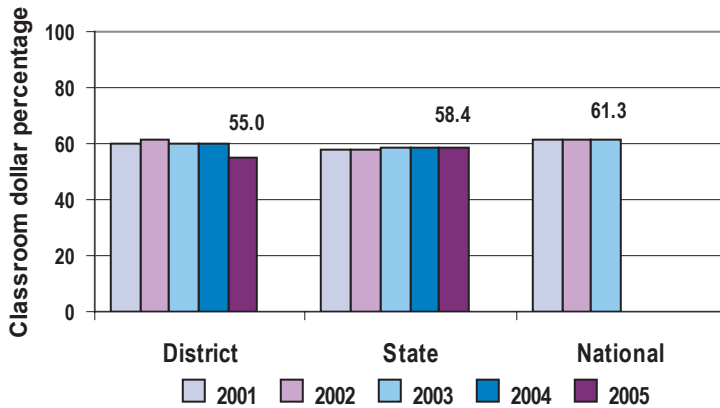


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	15.6	15.9	16.8	18.3
Average teacher salary	\$39,555	\$36,944	\$42,913	\$39,095
Average years' experience	11.0	10.5	9.6	8.5

Classroom dollar ranking: 133 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	60.2	61.7	60.1	60.2	55.0	58.4	61.5
Nonclassroom dollars:							
Administration	11.0	11.5	12.7	12.3	16.5	9.5	11.1
Plant operations	14.2	14.6	15.2	13.8	13.1	11.4	9.5
Food service	4.4	3.6	3.6	4.0	3.6	4.8	4.0
Transportation	0.8	0.6	0.4	0.4	0.5	4.1	4.0
Student support	4.2	5.0	4.0	4.6	5.7	7.0	5.0
Instruction support	3.7	3.0	3.3	3.9	5.5	4.6	4.7
Other	1.5		0.7	0.8	0.1	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$2,755 in salary.

Performance

- The District accomplished its goals, which were based on district performance.
- Students' AIMS test scores and attendance rates increased.
- The percentage of parents attending parent-teacher conferences also increased.

Menu

- Monies were used solely to increase teacher compensation.