

# Classroom Dollars and Proposition 301 Results

# Ajo Unified School District

District size: Small  
 Grades served: Pre-K-12  
 Students attending: 494  
 Number of certified teachers: 34

## Comparative Information

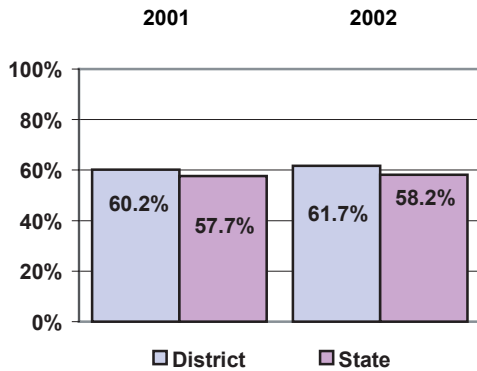
	District	State
Student/teacher ratio 2001:	15.8	18
Student/teacher ratio 2002:	14.5	17.9
Average teacher salary 2001:	\$36,338	\$37,176
Average teacher salary 2002:	\$42,004	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 1  
 "Excelling" schools: 0 "Maintaining" schools: 1  
 "Improving" schools: 0 "Underperforming" schools: 1  
 Unrated schools: 0

(2 programs at 1 K-12 school were rated separately.)

## Classroom Dollars



2002 classroom dollar ranking: 37 of 229 districts

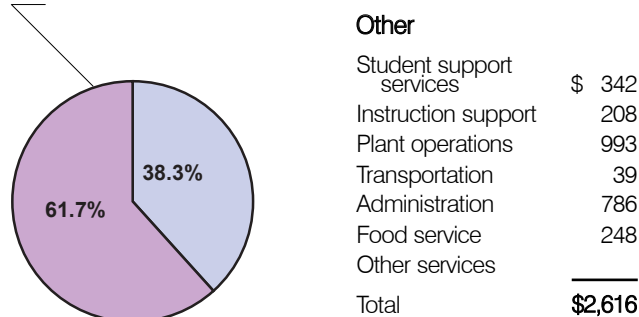
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	11.0%	11.5%	15.0%	10.2%
Per-pupil	\$708	\$786	\$1,216	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,840

Classroom dollars: \$4,224



## Proposition 301

### Revenues:

	2002 Actual	2003 Estimated
Total	\$195,012	\$175,633

### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 40,883	\$ 35,538
Performance	60,551	92,374
Menu	78,809	74,115
<b>Total</b>	<b>\$180,243</b>	<b>\$202,027</b>

Proposition 301 expenditures were 5.34 percent of the District's \$3,376,471 current operating expenditures in fiscal year 2002.

### District-reported 2002 results

- On average, each teacher earned \$4,448 in additional compensation.
- Monies were also used to enhance and monitor district-wide student attendance, to improve standardized test scores and parent participation, and to implement an after-school tutoring program staffed by teachers.