

# Classroom Dollars and Proposition 301 Results

## Ajo Unified School District

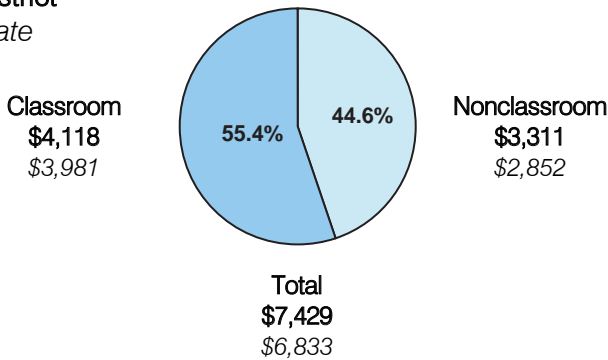
Pima County

District size: Small  
 Students attending: 496  
 Number of schools: 2  
 Number of certified teachers: 27

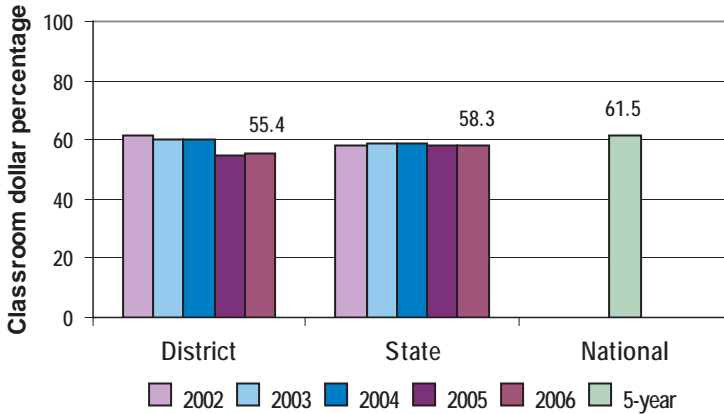
### Classroom Dollars

Fiscal year 2006 averages per pupil

District  
 State



### 5-year comparison



### Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	61.7	60.1	60.2	55.0	55.4	58.3	61.5
Nonclassroom dollars:							
Administration	11.5	12.7	12.3	16.5	14.7	9.4	11.0
Plant operations	14.6	15.2	13.8	13.1	14.5	11.2	9.6
Food service	3.6	3.6	4.0	3.6	3.6	4.7	3.9
Transportation	0.6	0.4	0.4	0.5	0.7	4.2	4.0
Student support	5.0	4.0	4.6	5.7	5.5	7.2	5.1
Instruction support	3.0	3.3	3.9	5.5	5.6	4.8	4.7
Other		0.7	0.8	0.1		0.2	0.2

### Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	15.9	16.8	18.4	17.7
Average teacher salary	\$36,944	\$42,913	\$46,747	\$42,967
Average years' experience	10.5	9.6	9.8	8.3

Classroom dollar ranking: 111 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher earned an additional \$7,431 in salary, which included performance pay for fiscal year 2005 performance.

##### Performance

- The District accomplished 1 of its 3 goals, which were similar to the prior fiscal year's goals and were based on district performance.
- The District accomplished its goal of 90% participation of parents at parent/teacher conferences.
- The goals not met were linked to student achievement and student attendance.

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- Monies were used to increase teacher compensation and for health insurance premiums.