

Classroom Dollars and Proposition 301 Results

Ajo Unified School District

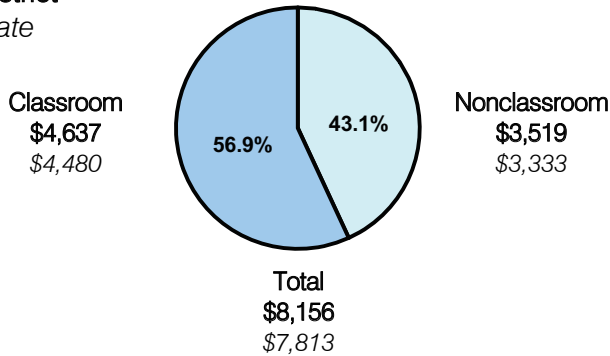
Pima County

District size: Small
 Students attending: 460
 Number of schools: 2
 Number of certified teachers: 28

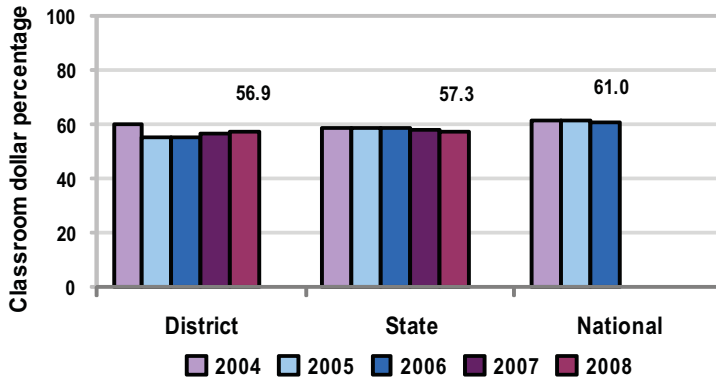
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	60.2	55.0	55.4	56.7	56.9	57.3	61.0
Nonclassroom dollars:							
Administration	12.3	16.5	14.7	14.7	12.3	9.2	10.8
Plant operations	13.8	13.1	14.5	14.4	14.2	11.3	9.9
Food service	4.0	3.6	3.6	3.3	4.1	4.8	3.8
Transportation	0.4	0.5	0.7	0.6	0.8	4.4	4.2
Student support	4.6	5.7	5.5	4.6	5.0	7.4	5.2
Instruction support	3.9	5.5	5.6	5.7	6.7	5.4	4.9
Other	0.8	0.1				0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	18.4	17.0	16.3	17.3
Average teacher salary	\$46,747	\$37,658	\$38,573	\$44,967
Average years' experience	9.8	9.7	9.7	8.1

Classroom dollar ranking: 85 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$5,336 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district performance.
- The number of students meeting or exceeding AIMS test reading, language, and math standards increased by an average of 6 percent.
- The District accomplished its goal of 90 percent participation of parents at parent/teacher conferences.
- Teachers made 18 positive parent/guardian contacts each quarter.

Menu

- Monies were used to pay for eligible employees' health insurance premiums.