

Classroom Dollars and Proposition 301 Results

Ajo Unified School District

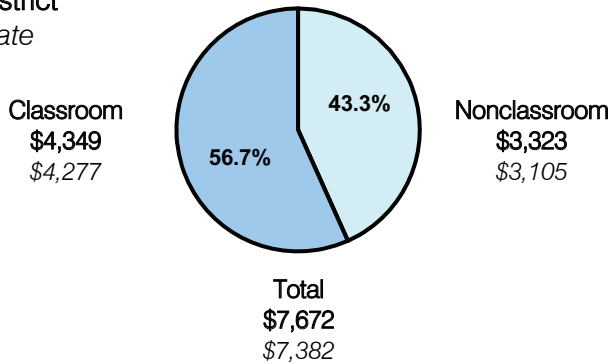
Pima County

District size: Small
 Students attending: 475
 Number of schools: 2
 Number of certified teachers: 28

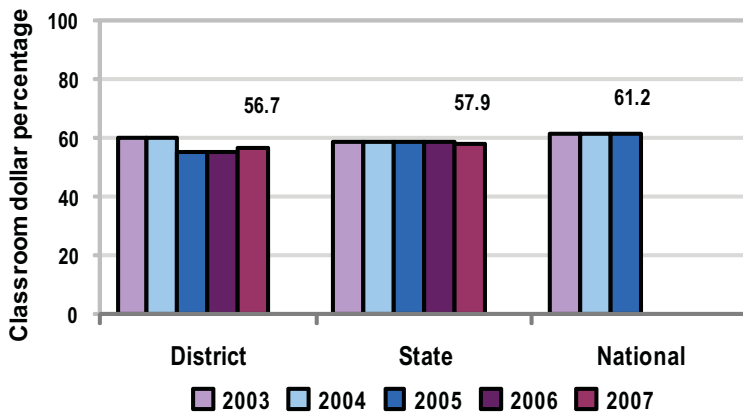
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2007	National 2005
	District						
	2003	2004	2005	2006	2007		
Classroom dollars	60.1	60.2	55.0	55.4	56.7	57.9	61.2
Nonclassroom dollars:							
Administration	12.7	12.3	16.5	14.7	14.7	9.5	11.0
Plant operations	15.2	13.8	13.1	14.5	14.4	11.3	9.6
Food service	3.6	4.0	3.6	3.6	3.3	4.7	3.9
Transportation	0.4	0.4	0.5	0.7	0.6	4.3	4.1
Student support	4.0	4.6	5.7	5.5	4.6	7.3	5.2
Instruction support	3.3	3.9	5.5	5.6	5.7	4.8	4.8
Other	0.7	0.8	0.1			0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	16.8	18.4	17.0	17.4
Average teacher salary	\$42,913	\$46,747	\$37,658	\$43,833
Average years' experience	9.6	9.8	9.7	8.1

Classroom dollar ranking: 87 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$3,362 in salary, which included performance pay for fiscal year 2006 performance.

Performance

- The District accomplished 2 of its 3 goals, which were similar to the prior fiscal year's goals and were based on district performance.
- All students increased standardized test scores for writing by 6 percent. Students in grades 3 and 5 increased their math scores by 6 percent, and students in grades 5, 8, and 10 increased their reading scores by 6 percent.
- The District accomplished its goal of 90 percent participation of parents at parent/teacher conferences.
- The goal not met was linked to student attendance.

Menu

- Monies were used to increase teacher compensation and for health insurance premiums.