

Classroom Dollars and Proposition 301 Results

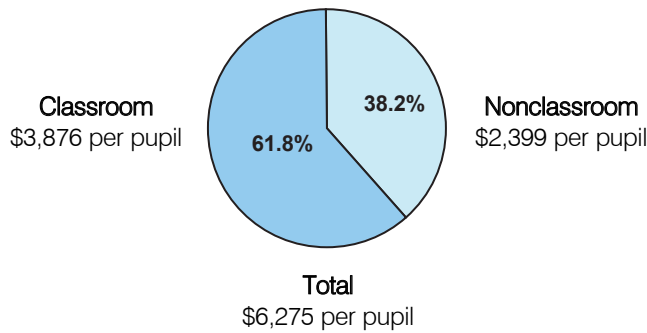
Alhambra Elementary School District

Maricopa County

District size: Large
 Students attending: 13,969
 Number of schools: 15
 Number of certified teachers: 756

Classroom Dollars

Fiscal year 2005

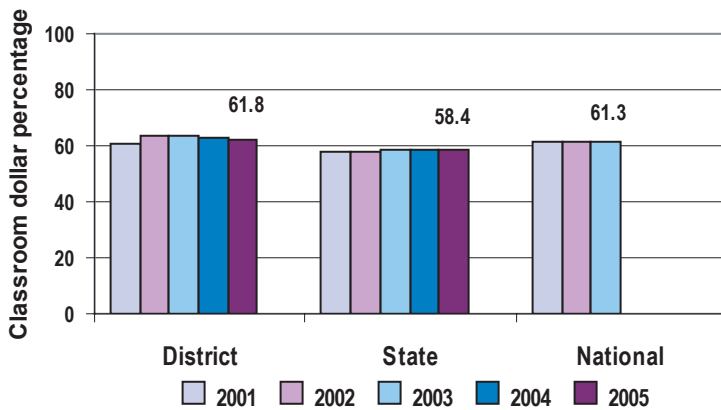


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	19.0	19.1	18.5	18.3
Average teacher salary	\$46,107	\$47,193	\$47,573	\$39,095
Average years' experience	7.7	7.9	7.3	8.5

Classroom dollar ranking: 29 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	60.8	63.8	63.6	63.0	61.8	58.4	61.5
Nonclassroom dollars:							
Administration	9.2	8.6	7.9	6.8	6.8	9.5	11.1
Plant operations	10.5	8.9	8.8	8.9	8.9	11.4	9.5
Food service	7.6	8.2	7.7	7.7	7.5	4.8	4.0
Transportation	2.7	2.6	2.6	2.7	2.7	4.1	4.0
Student support	6.2	5.4	6.4	6.5	6.9	7.0	5.0
Instruction support	2.6	2.5	3.0	4.4	5.4	4.6	4.7
Other	0.4					0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, collaborative peer teacher, facilitator, and media specialist earned between \$3,462 and \$4,358 in additional salary.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- Student achievement goals were set for the District, for groups of similar schools, and for individual schools.
- While the district-wide student achievement goal was not accomplished, 6 of the 15 schools accomplished their goals.
- Teachers each completed 15 hours of staff development, tutored students, received acceptable performance evaluations, and participated in teamwork and mentoring activities.
- Parents participated in School Improvement Councils and school events and activities.

Menu

- Monies were used to hire more than 3 teachers and 20 instructional aides to reduce class sizes, and for teacher development and AIMS intervention.