

Classroom Dollars and Proposition 301 Results

Alhambra Elementary School District

District size: Large
 Grades served: Pre-K-8
 Students attending: 13,228
 Number of certified teachers: 694

Comparative Information

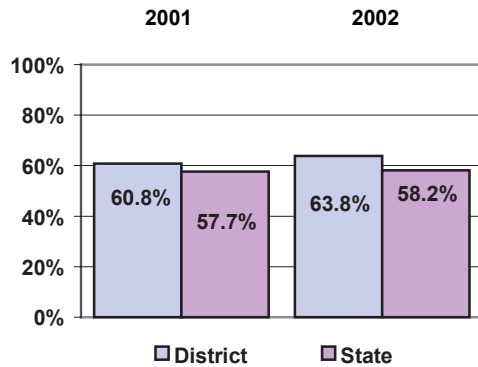
	District	State
Student/teacher ratio 2001:	19.2	18
Student/teacher ratio 2002:	19.1	17.9
Average teacher salary 2001:	\$39,686	\$37,176
Average teacher salary 2002:	\$44,296	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 15

"Excelling" schools: 0 "Maintaining" schools: 6
 "Improving" schools: 4 "Underperforming" schools: 5
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 18 of 229 districts

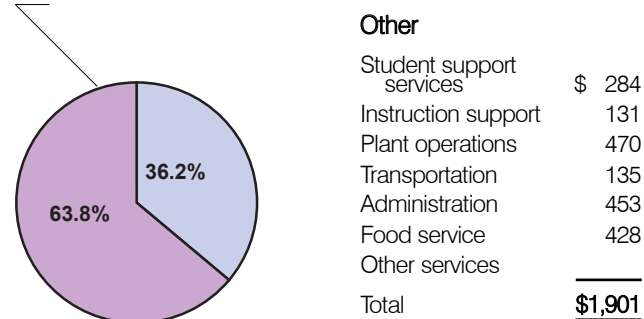
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	9.2%	8.6%	9.5%	10.2%
Per-pupil	\$443	\$453	\$541	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,250

Classroom dollars: \$3,349



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$3,945,926	\$3,670,798

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 797,567	\$ 741,348
Performance	1,417,689	1,699,960
Menu	993,072	1,648,144
Total	\$3,208,328	\$4,089,452

Proposition 301 expenditures were 4.62 percent of the District's \$69,447,758 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,190 in compensation.
- Monies also paid for extended school days, Saturday school, summer school, and academic tutoring, as well as staff development, related services, and supplies.
- Teachers and instructional assistants were hired to reduce class sizes.
- About 750 teachers accomplished performance goals based on individual performance evaluations and grade and school improvement on standardized test scores.