

Classroom Dollars and Proposition 301 Results

Alhambra Elementary School District

Maricopa County

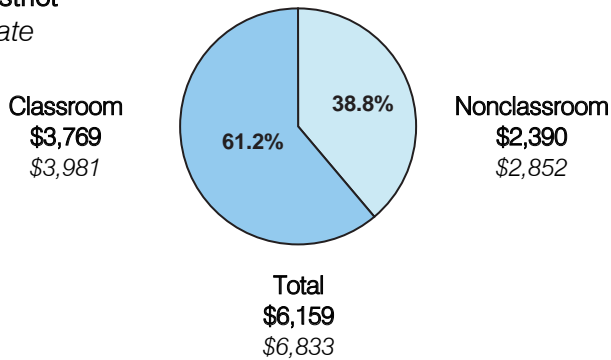
District size: Large
 Students attending: 15,529
 Number of schools: 15
 Number of certified teachers: 774

Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

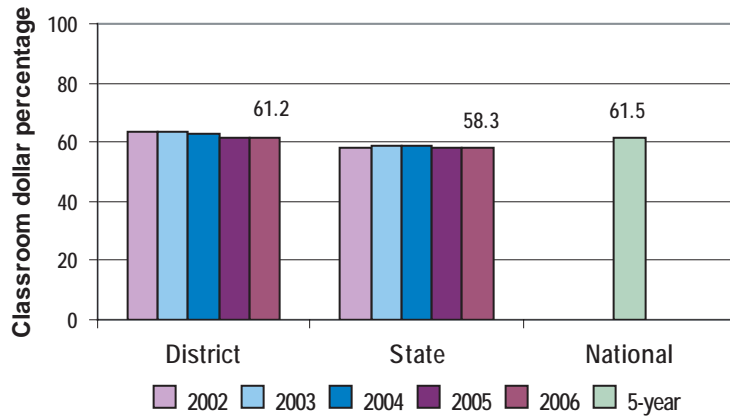


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	19.1	18.5	20.1	17.7
Average teacher salary	\$47,193	\$47,573	\$49,047	\$42,967
Average years' experience	7.9	7.3	7.2	8.3

Classroom dollar ranking: 30 of 229 districts.

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	63.8	63.6	63.0	61.8	61.2	58.3	61.5
Nonclassroom dollars:							
Administration	8.6	7.9	6.8	6.8	6.4	9.4	11.0
Plant operations	8.9	8.8	8.9	8.9	9.1	11.2	9.6
Food service	8.2	7.7	7.7	7.5	7.3	4.7	3.9
Transportation	2.6	2.6	2.7	2.7	2.8	4.2	4.0
Student support	5.4	6.4	6.5	6.9	6.9	7.2	5.1
Instruction support	2.5	3.0	4.4	5.4	6.3	4.8	4.7
Other						0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and media specialist earned between \$4,256 and \$5,207 in additional salary.

Performance

- The District accomplished most of its goals, which were the same as the prior fiscal year's goals and were based on district, school, and individual performance.
- Student achievement goals were set for the District, for groups of similar schools, and for individual schools.
- The district-wide student achievement goal was met, and 9 of the 15 schools met their goals.
- Other goals were linked to professional development, teacher evaluations, participation in leadership activities and tutoring, and parents' involvement in school committees, events, and activities.

Menu

- Monies were used to hire more than 3 teachers and 12 instructional aides to reduce class sizes and 8 collaborative peer teachers and a facilitator for professional development.
- 76 teachers and 11 instructional aides participated in AIMS intervention activities.