

Alhambra Elementary School District

Maricopa County

Efficiency peer groups 7 and T-1, Achievement peer group 15

Legislative district(s): 29 and 30

District size, location:

Students attending:

Number of schools:

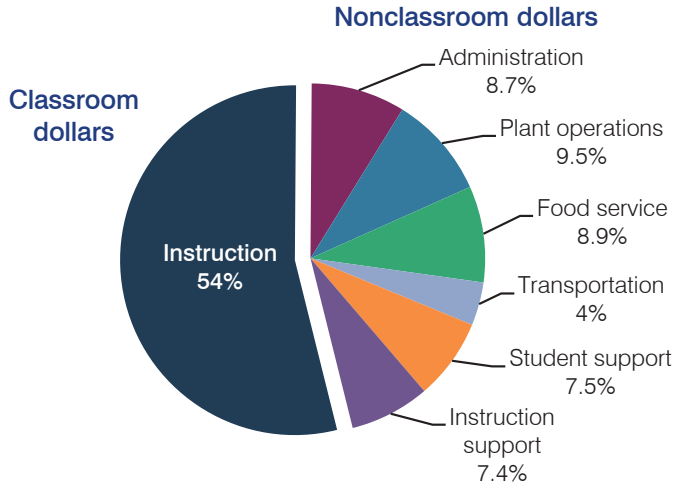
Large, City

13,454

15

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil decreased by 9 percent. Spending in the classroom decreased from 59.4 to 54 percent. Spending on administration increased substantially and spending on food service and transportation increased. Overall, spending on other nonclassroom areas remained stable.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$604	\$664	\$746
	Students per administrator	70	76	67
Plant operations	Cost per square foot	\$5.77	\$6.19	\$6.03
	Square footage per student	114	130	153
Food service	Cost per meal equivalent	\$2.95	\$2.52	\$2.58
Transportation	Cost per mile	\$6.94	\$6.28	\$3.55
	Cost per rider	\$687	\$582	\$1,015

Very low Low Comparable High Very high

Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
Total	\$7,226	\$6,983	\$7,109	\$7,496	\$10,658
Classroom dollars	4,013	3,772	3,883	4,031	6,520
Nonclassroom dollars:	3,213	3,211	3,226	3,465	4,138
Administration	608	604	664	746	1,138
Plant operations	664	660	766	924	1,015
Food service	602	624	501	396	412
Transportation	278	278	298	369	452
Student support	541	526	520	582	593
Instruction support	520	519	477	448	528

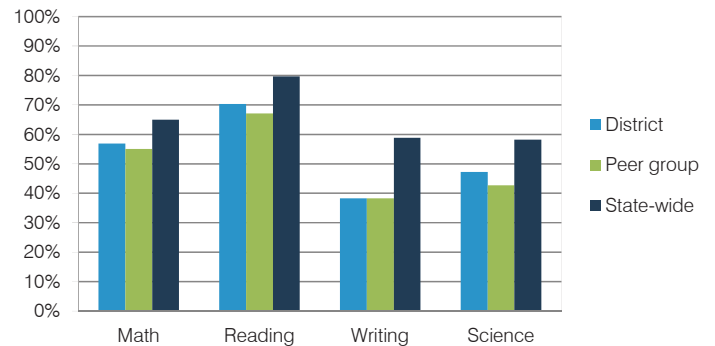
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	3	20%
B	2	13%
C	8	54%
D	2	13%
F	0	0%
Not rated	0	0%

Students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	94%	94%
Graduation rate (2012)	N/A	N/A	N/A
Poverty rate (2012)	45%	50%	25%
Students per teacher	24.2	18.8	18.3
Average teacher salary	\$58,525	\$46,010	\$45,264
Amount from Proposition 301	\$1,046	\$2,972	\$3,784
Average years of teacher experience	9.0	8.7	10.9
Percentage of teachers in first 3 years	24%	32%	19%

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2011 through 2013

Measure	Assessment
Number of students attending district	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage (max. 4%), trend	2.4%, Increasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

Stress level

