

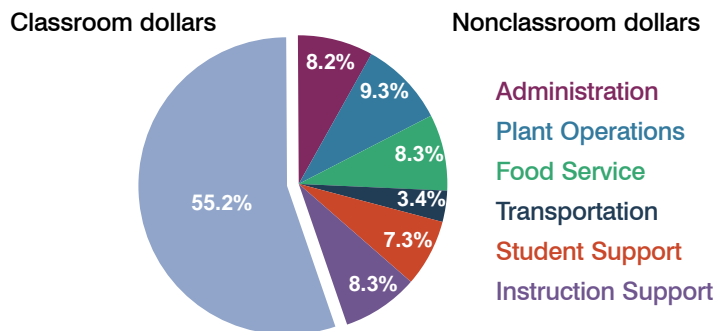
Alhambra Elementary School District

Maricopa County
Peer groups: Efficiency 8, Achievement 7
Legislative district(s): 13, 14, and 15

District size: Large
Students attending: 13,583
Number of schools: 15

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 18 percent. Spending in the classroom decreased year to year, decreasing significantly overall from 61.8 to 55.2 percent. Spending on instruction support increased significantly, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$611	\$701	\$721
	Students per administrator	72	69	66
Plant Operations	Cost per square foot	\$5.88	\$6.48	\$6.25
	Square footage per student	117	123	146
Food Service	Cost per meal equivalent	\$2.81	\$2.36	\$2.41
Transportation	Cost per mile	\$6.41	\$4.82	\$3.35
	Miles per rider	109	180	282

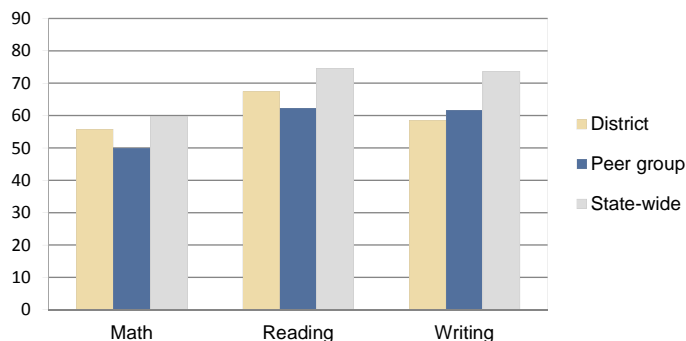
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,654	\$7,397	\$7,513	\$7,609	\$10,297
Classroom dollars	\$4,341	\$4,084	\$4,190	\$4,253	\$6,262
Nonclassroom dollars:	\$3,313	\$3,313	\$3,323	\$3,356	\$4,035
Administration	544	611	701	721	1,109
Plant Operations	670	687	794	914	1,003
Food Service	646	614	476	366	390
Transportation	230	250	279	342	438
Student Support	581	538	536	581	556
Instruction Support	642	613	537	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

13 schools met all applicable AYP objectives for NCLB. 2 did not because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	94%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	33%	30%	21%
Student/teacher ratio	22.5	17.8	17.9
Average teacher salary	\$60,308	\$46,904	\$47,077
Average years' experience	9.1	8.7	10.6
Percent of teachers in first 3 years	24%	28%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$2,192 in additional pay, and each librarian, speech pathologist, counselor, and teacher on assignment earned between \$1,121 and \$2,214.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▲
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	▲
Teacher evaluations	■
Tutoring	■
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set