

Classroom Dollars and Proposition 301 Results

Alhambra Elementary School District

Maricopa County

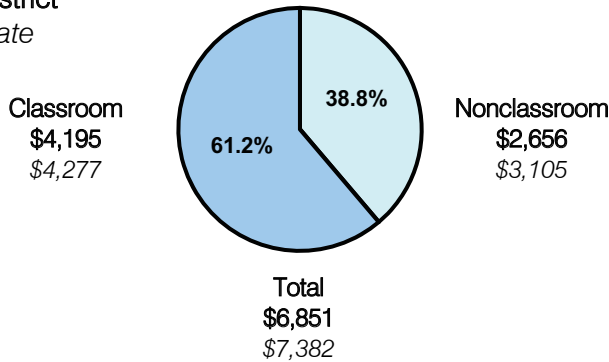
District size: Large
 Students attending: 14,694
 Number of schools: 15
 Number of certified teachers: 802

Classroom Dollars

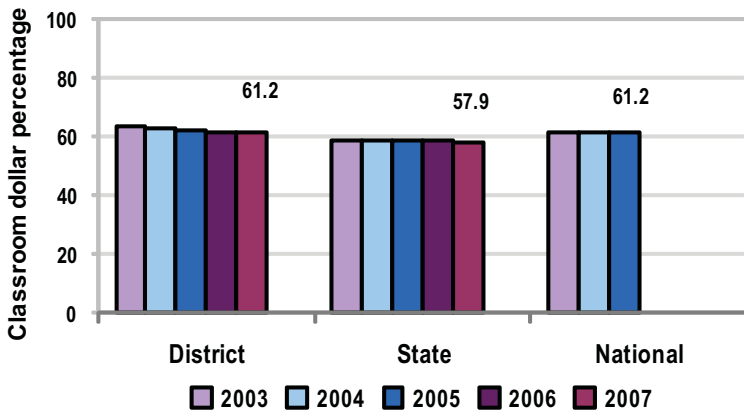
Fiscal year 2007 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	63.6	63.0	61.8	61.2	61.2	57.9	61.2
Nonclassroom dollars:							
Administration	7.9	6.8	6.8	6.4	6.6	9.5	11.0
Plant operations	8.8	8.9	8.9	9.1	8.9	11.3	9.6
Food service	7.7	7.7	7.5	7.3	7.4	4.7	3.9
Transportation	2.6	2.7	2.7	2.8	2.9	4.3	4.1
Student support	6.4	6.5	6.9	6.9	7.2	7.3	5.2
Instruction support	3.0	4.4	5.4	6.3	5.8	4.8	4.8
Other						0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	18.5	20.1	18.3	17.4
Average teacher salary	\$47,573	\$49,047	\$52,621	\$43,833
Average years' experience	7.3	7.2	6.8	8.1

Classroom dollar ranking: 27 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, counselor, and media specialist earned between \$3,415 and \$3,825 in additional salary.

Performance

- The District accomplished most of its goals, which were the same as the prior fiscal year's goals and were based on district, school, and individual performance.
- Student achievement goals were set for the District, for groups of similar schools, and for individual schools.
- The district-wide student achievement goal was met, and 13 of the 15 schools met their goals.
- Other goals were linked to professional development, teacher evaluations, participation in leadership activities, tutoring, student attendance, and parent involvement.

Menu

- Monies were used to hire more than 3 teachers and 12 instructional aides to reduce class sizes and 10 collaborative peer teachers and one facilitator for professional development.
- 128 teachers and 21 instructional aides participated in AIMS intervention activities.