

Classroom Dollars and Proposition 301 Results

Alpine Elementary School District

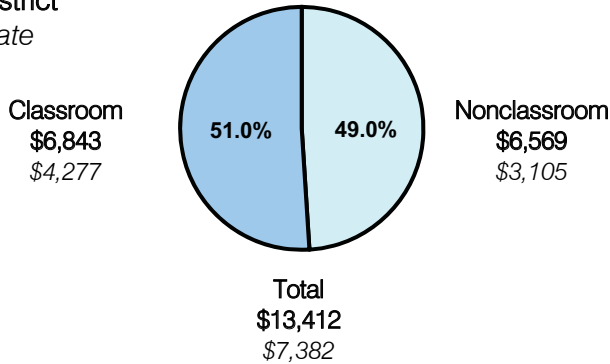
Apache County

District size: Very Small
 Students attending: 54
 Number of schools: 1
 Number of certified teachers: 5

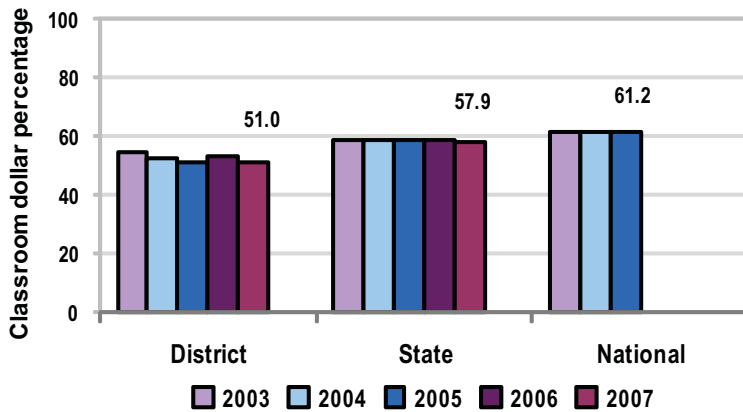
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	54.3	52.3	50.7	52.9	51.0	57.9	61.2
Nonclassroom dollars:							
Administration	15.7	13.3	18.6	15.7	15.8	9.5	11.0
Plant operations	12.1	16.8	13.3	15.1	15.0	11.3	9.6
Food service			0.4		0.3	4.7	3.9
Transportation	12.3	10.7	10.5	10.7	10.6	4.3	4.1
Student support	5.2	6.8	3.5	3.6	4.6	7.3	5.2
Instruction support	0.4	0.1	3.0	1.9	2.7	4.8	4.8
Other				0.1		0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	13.1	14.2	10.8	17.4
Average teacher salary	\$38,281	\$41,131	\$44,051	\$43,833
Average years' experience	8.8	9.5	7.8	8.1

Classroom dollar ranking: 167 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$4,000 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Students achieved improvement in reading and writing over a 2-year period.
- All teachers participated in at least 20 hours of professional development activities.
- The student attendance rate met the 94 percent goal.
- Parent satisfaction surveys showed a 90 percent satisfaction rate.

Menu

- Monies were used solely to increase teacher compensation.