

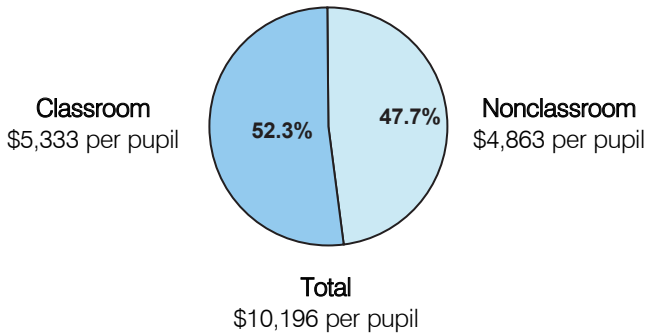
Classroom Dollars and Proposition 301 Results

Alpine Elementary School District

District size: Very Small
 Students attending: 58
 Number of schools: 1
 Number of certified teachers: 4

Classroom Dollars

Fiscal year 2004

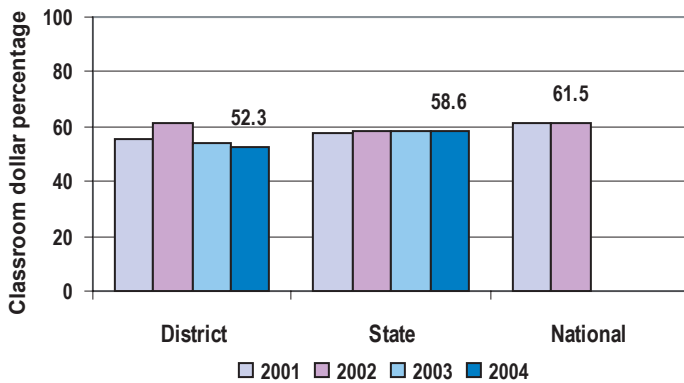


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	8.8	8.8	14.5	18.2
Average teacher salary	\$42,188	\$45,030	\$39,086	\$38,534
Average years' experience	12.4	12.9	9.3	8.7

Classroom dollar ranking: 168 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	55.3	61.0	54.3	52.3	58.6	61.5
Nonclassroom dollars:						
Administration	16.5	15.6	15.7	13.3	9.5	10.9
Plant operations	10.8	10.1	12.1	16.8	11.7	9.7
Food service					4.7	4.0
Transportation	11.9	8.5	12.3	10.7	4.0	4.1
Student support	5.2	4.8	5.2	6.8	7.0	5.0
Instruction support			0.4	0.1	4.3	4.6
Other	0.3				0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$4,300 in salary.

Performance

- The District accomplished most of its goals, which were based on school performance.
- 83 percent of students demonstrated 1 year's academic progress in writing.
- School curricula was aligned to state standards, and an after-school enrichment program was developed.
- The unmet goal called for achieving a 95 percent student attendance rate.

Menu

- Monies were used solely to increase teacher compensation.