

# Altar Valley Elementary School District

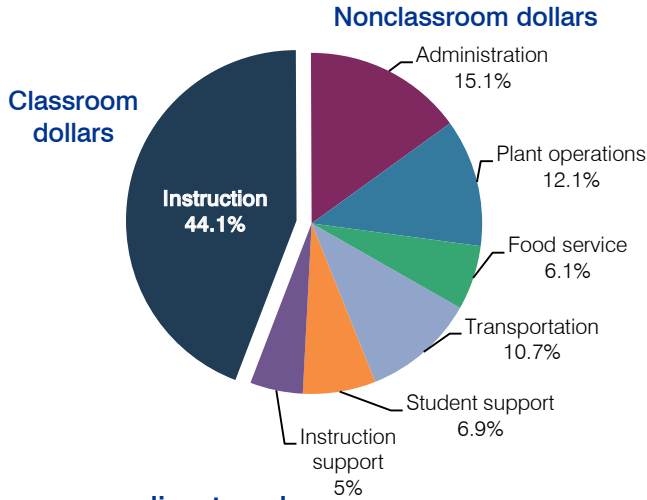
Pima County  
 Efficiency peer groups 9 and T-10, Achievement peer group 21  
 Legislative district(s): 2 and 4

District size / location: Medium, Rural  
 Students attending: 667  
 Number of schools: 2

## OPERATIONAL EFFICIENCY

## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### Spending by operational area



### 5-year spending trend

Total spending per pupil decreased by 11 percent. Spending in the classroom decreased from 46.5 to 44.1 percent. Overall, spending on administration and instruction support increased, and spending on transportation decreased. Spending on other nonclassroom areas remained fairly stable.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,338	\$951	\$736
	Students per administrator	46	61	66
Plant operations	Cost per square foot	\$7.97	\$6.40	\$6.09
	Square footage per student	134	142	152
Food service	Cost per meal equivalent	\$2.57	\$2.49	\$2.47
Transportation	Cost per mile	\$1.91	\$2.26	\$3.50
	Cost per rider	\$680	\$935	\$982

Very low   Low   Comparable   High   Very high

### Per-pupil spending by operational area

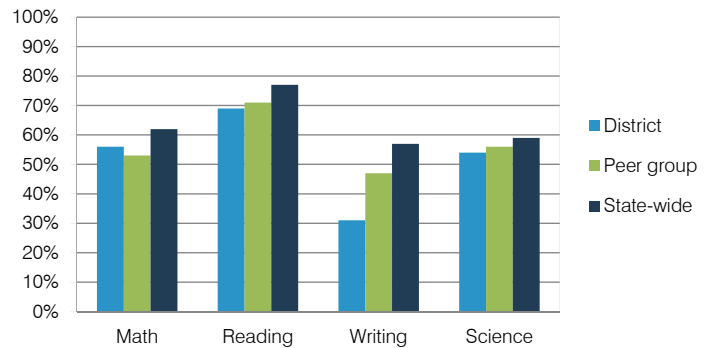
	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
<b>Total</b>	<b>\$10,642</b>	<b>\$8,864</b>	<b>\$7,482</b>	<b>\$7,475</b>	<b>\$10,652</b>
<b>Classroom dollars</b>	<b>4,437</b>	<b>3,906</b>	<b>3,712</b>	<b>4,053</b>	<b>6,526</b>
<b>Nonclassroom dollars:</b>	<b>6,205</b>	<b>4,958</b>	<b>3,770</b>	<b>3,422</b>	<b>4,126</b>
Administration	1,545	1,338	951	736	1,139
Plant operations	1,453	1,069	881	928	1,012
Food service	551	540	512	382	405
Transportation	1,318	952	498	362	443
Student support	774	611	429	578	592
Instruction support	564	448	499	436	535

### ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	0	0%
B	2	100%
C	0	0%
D	0	0%
F	0	0%
Not rated	0	0%

### Percentage of students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	93%	95%	94%
Graduation rate (2011)	N/A	N/A	N/A
Poverty rate (2011)	38%	39%	25%
Students per teacher	17.5	14.4	18.1
Average teacher salary	\$37,772	\$40,820	\$45,193
Amount from Proposition 301	\$3,176	\$2,313	\$3,195
Average years of teacher experience	8.6	11.7	11.0
Percentage of teachers in first 3 years	31%	12%	16%

### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2010 through 2012	Assessment
Number of students attending	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-rejected
Operating reserve percentage (max. 4%), trend	3.4%, Varying
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

Stress level: **Low**   Moderate   High