

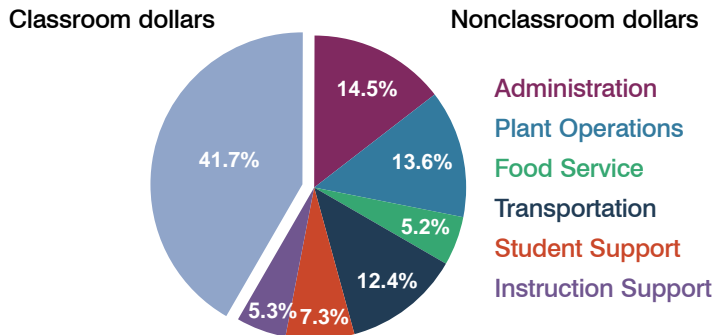
# Altar Valley Elementary School District

Pima County  
Peer groups: Efficiency Group 10, Achievement Group 21  
Legislative district(s): 25 and 27

District size: Medium  
Students attending: 633  
Number of schools: 2

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year trend

Total spending per pupil increased by 26 percent. Spending in the classroom decreased significantly from 47.3 to 41.7 percent. Overall, spending on administration and transportation increased significantly, while spending on other nonclassroom areas varied year to year.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,545	\$938	\$728
	Students per administrator	41	63	66
Plant Operations	Cost per square foot	\$9.64	\$6.51	\$6.10
	Square footage per student	151	135	152
Food Service	Cost per meal equivalent	\$2.61	\$2.43	\$2.45
Transportation	Cost per mile	\$2.42	\$3.27	\$3.39
	Miles per rider	380	200	283

Very low Low Comparable High Very high

### Per-pupil spending by operational area

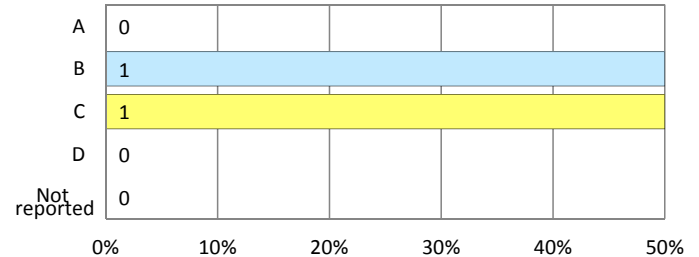
	District		Peer 2011	State 2011	National 2009
	2010	2011			
<b>Total</b>	<b>\$9,919</b>	<b>\$10,642</b>	<b>\$7,223</b>	<b>\$7,485</b>	<b>\$10,591</b>
<b>Classroom dollars</b>	<b>\$4,610</b>	<b>\$4,437</b>	<b>\$3,637</b>	<b>\$4,098</b>	<b>\$6,456</b>
<b>Nonclassroom dollars:</b>	<b>\$5,309</b>	<b>\$6,205</b>	<b>\$3,586</b>	<b>\$3,387</b>	<b>\$4,135</b>
Administration	1,217	1,545	938	728	1,147
Plant Operations	1,234	1,453	892	927	1,033
Food Service	507	551	515	375	404
Transportation	1,159	1,318	402	352	443
Student Support	748	774	379	571	573
Instruction Support	444	564	460	434	535

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

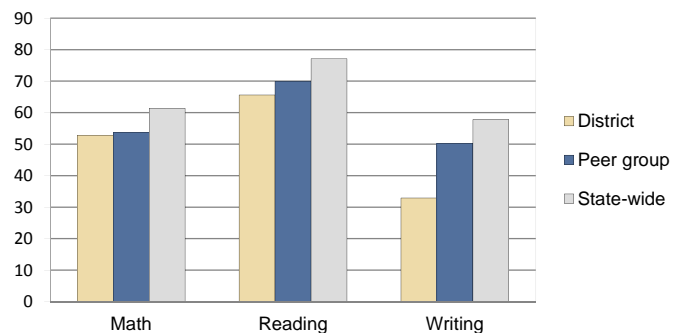
### District and school letter grades

District grade: **B**

### School grades (number and percentage):



### Percentage of students meeting state standards (AIMS)



### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	35%	38%	22%
Students per teacher	15.1	13.1	18.1
Average teacher salary	\$36,946	\$42,832	\$45,637
Average years of experience	9.8	10.3	10.9
Percent of teachers in first 3 years	28%	19%	16%

### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$1,654

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set