

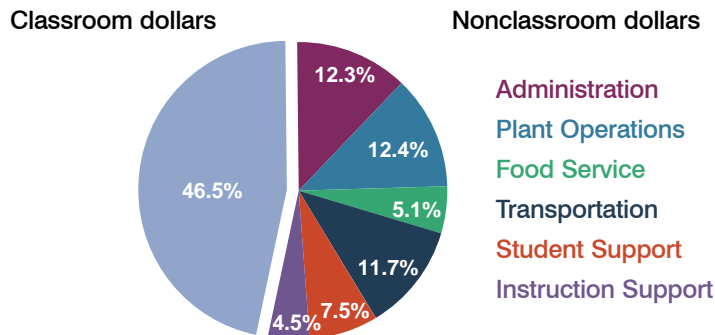
Altar Valley Elementary School District

Pima County
Peer groups: Efficiency 10, Achievement 8
Legislative district(s): 25 and 27

District size: Medium
Students attending: 656
Number of schools: 2

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 11 percent. Spending in the classroom decreased overall from 47.5 to 46.5 percent. Spending on transportation and instruction support increased, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,217	\$1,019	\$721
	Students per administrator	45	65	66
Plant Operations	Cost per square foot	\$8.49	\$6.70	\$6.25
	Square footage per student	145	130	146
Food Service	Cost per meal equivalent	\$2.47	\$2.42	\$2.41
Transportation	Cost per mile	\$2.21	\$3.03	\$3.35
	Miles per rider	364	196	282

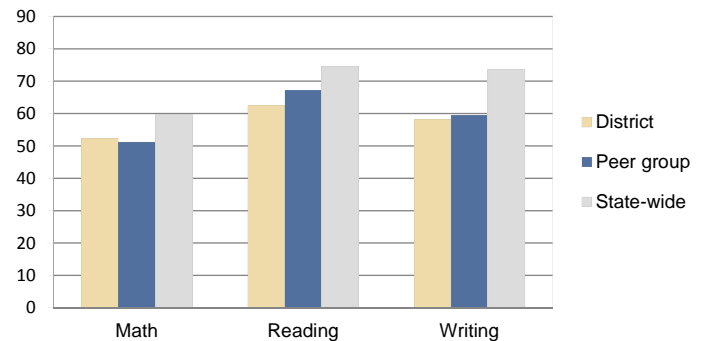
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$9,983	\$9,919	\$7,810	\$7,609	\$10,297
Classroom dollars	\$4,754	\$4,610	\$4,011	\$4,253	\$6,262
Nonclassroom dollars:	\$5,229	\$5,309	\$3,799	\$3,356	\$4,035
Administration	1,200	1,217	1,019	721	1,109
Plant Operations	1,204	1,234	916	914	1,003
Food Service	592	507	503	366	390
Transportation	1,027	1,159	432	342	438
Student Support	749	748	478	581	556
Instruction Support	457	444	451	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

2 schools met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	94%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	33%	34%	21%
Student/teacher ratio	14.6	14.4	17.9
Average teacher salary	\$34,983	\$43,616	\$47,077
Average years' experience	9.2	11.0	10.6
Percent of teachers in first 3 years	30%	20%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$1,304 in additional pay.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set