

Classroom Dollars and Proposition 301 Results

Altar Valley Elementary School District

Pima County

District size: Medium
 Students attending: 666
 Number of schools: 2
 Number of certified teachers: 44

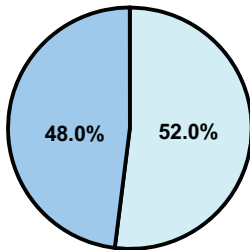
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

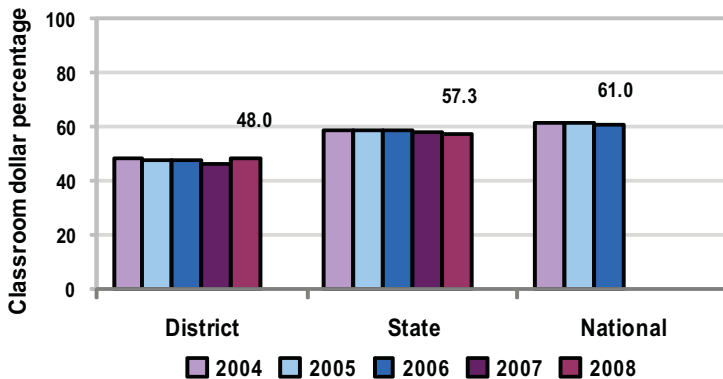
Classroom
\$4,881
\$4,480



Nonclassroom
\$5,282
\$3,333

Total
\$10,163
\$7,813

5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	48.6	47.5	47.3	46.5	48.0	57.3	61.0
Nonclassroom dollars:							
Administration	13.2	13.0	12.5	13.5	13.1	9.2	10.8
Plant operations	12.1	12.8	12.5	12.6	12.6	11.3	9.9
Food service	6.3	5.8	6.3	6.1	5.9	4.8	3.8
Transportation	9.8	10.7	10.1	11.8	11.5	4.4	4.2
Student support	6.6	6.9	7.0	6.6	5.4	7.4	5.2
Instruction support	3.4	3.2	4.3	2.9	3.5	5.4	4.9
Other		0.1				0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	17.3	15.2	15.3	17.3
Average teacher salary	\$39,110	\$39,673	\$39,961	\$44,967
Average years' experience	8.4	8.5	8.2	8.1

Classroom dollar ranking: 190 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned an additional \$4,644 in salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- Goals were linked to student achievement, teacher development, and leadership activities.
- Teachers participated in AIMS intervention as well as district and school-wide committees.
- Teacher development included planning and developing curriculum maps and attending workshops or university classes.

Menu

- Monies were used solely to increase eligible employee compensation, including paying for the increased cost of health insurance.