

Classroom Dollars and Proposition 301 Results

Altar Valley Elementary School District

Pima County

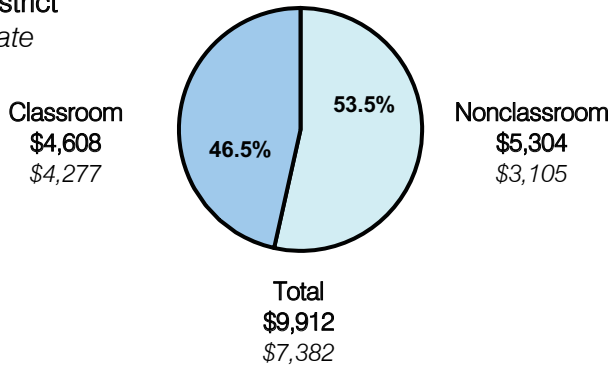
District size: Medium
 Students attending: 653
 Number of schools: 2
 Number of certified teachers: 43

Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

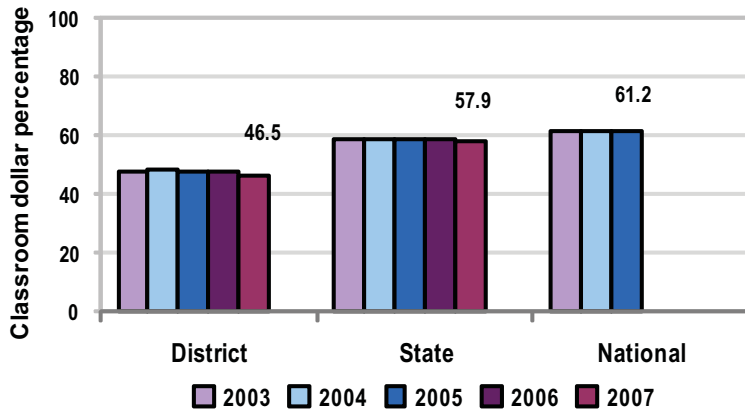


Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	15.7	17.3	15.2	17.4
Average teacher salary	\$35,759	\$39,110	\$39,673	\$43,833
Average years' experience	7.5	8.4	8.5	8.1

Classroom dollar ranking: 195 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	47.7	48.6	47.5	47.3	46.5	57.9	61.2
Nonclassroom dollars:							
Administration	14.5	13.2	13.0	12.5	13.5	9.5	11.0
Plant operations	10.7	12.1	12.8	12.5	12.6	11.3	9.6
Food service	6.6	6.3	5.8	6.3	6.1	4.7	3.9
Transportation	10.4	9.8	10.7	10.1	11.8	4.3	4.1
Student support	6.0	6.6	6.9	7.0	6.6	7.3	5.2
Instruction support	4.1	3.4	3.2	4.3	2.9	4.8	4.8
Other			0.1			0.2	0.2

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, counselor, and speech pathologist earned an additional \$3,262 in salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- Goals were linked to student achievement, teacher development, and leadership activities.

Menu

- Monies were used solely to increase eligible employee compensation, including paying for the increased cost of health insurance.