

Amphitheater Unified School District

Pima County

Peer groups: Operational 2 and T-5, Achievement 3¹

Legislative district(s): 3, 9, and 11

District location: Suburb

Number of schools: 21

Graduation rate (2018): 82%

Students attending; Size: 13,076; Large

5-year change in students attending: 5% decrease

Special education population: 17%

English learner population: 5%

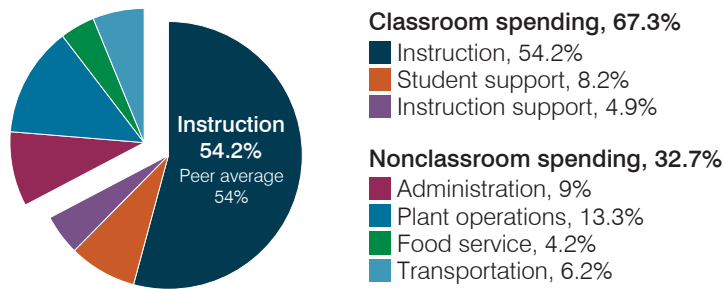
Poverty rate (2018): 18%

Free/reduced meal eligibility: 45%

Instructional spending percentage by year

| | | | | | | | | | | | | | | | | | | |
|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| 57.6 | 55.8 | 57.8 | 55.9 | 56.9 | 56.5 | 56.8 | 57.5 | 58.5 | 57.5 | 56.3 | 54.9 | 54.0 | 54.3 | 52.5 | 52.8 | 53.1 | 53.7 | 54.2 |

Spending by operational area



Operational measures relative to peer averages

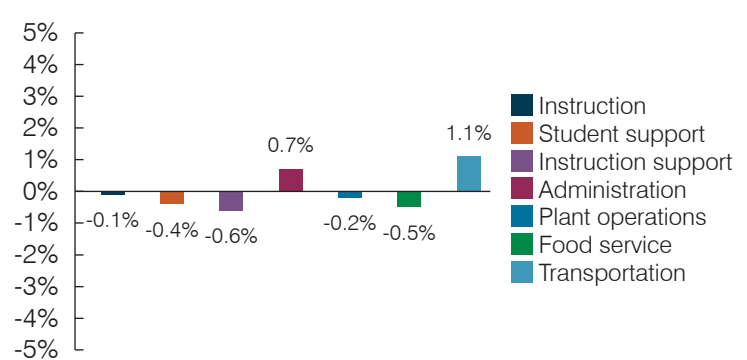
| Operational area | Measure | District | Peer average | State average |
|------------------|--------------------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$801 | \$842 | \$903 |
| | Students per administrative position | 53 | 66 | 66 |
| Plant operations | Cost per square foot | \$5.94 | \$6.59 | \$6.49 |
| | Square footage per student | 201 | 150 | 158 |
| Food service | Cost per meal | \$2.93 | \$3.25 | \$3.08 |
| Transportation | Cost per mile | \$5.06 | \$4.10 | \$4.29 |
| | Cost per rider | \$1,736 | \$1,775 | \$1,424 |



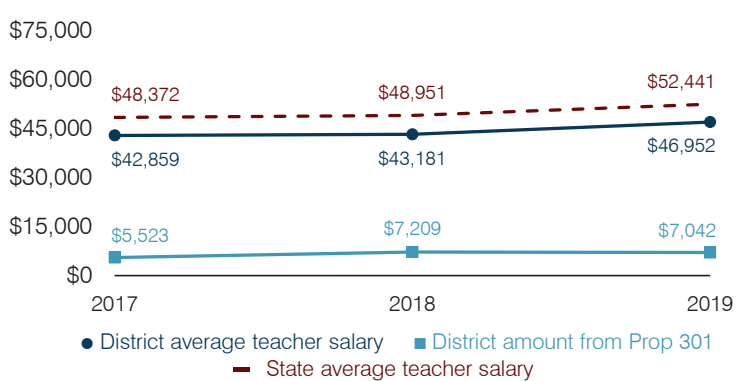
Per pupil spending

| Spending by area | District | | Peer average 2019 | State average 2019 |
|---------------------------------|-----------------|------------------|-------------------|--------------------|
| | 2018 | 2019 | | |
| Instruction | \$ 4,455 | \$ 4,839 | \$ 4,521 | \$ 4,869 |
| Student support | 699 | 733 | 688 | 754 |
| Instruction support | 427 | 438 | 540 | 497 |
| Administration | 716 | 801 | 842 | 903 |
| Plant operations | 1,165 | 1,191 | 976 | 1,027 |
| Food service | 365 | 376 | 358 | 438 |
| Transportation | 462 | 549 | 457 | 417 |
| Total operational | 8,289 | 8,927 | 8,382 | 8,905 |
| Land and buildings | 745 | 627 | 1,683 | 1,086 |
| Equipment | 334 | 612 | 540 | 496 |
| Interest | 318 | 291 | 254 | 261 |
| Other | 72 | 80 | 172 | 180 |
| Total nonoperational | 1,469 | 1,610 | 2,649 | 2,023 |
| Total per pupil spending | \$ 9,758 | \$ 10,537 | \$ 11,031 | \$ 10,928 |

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

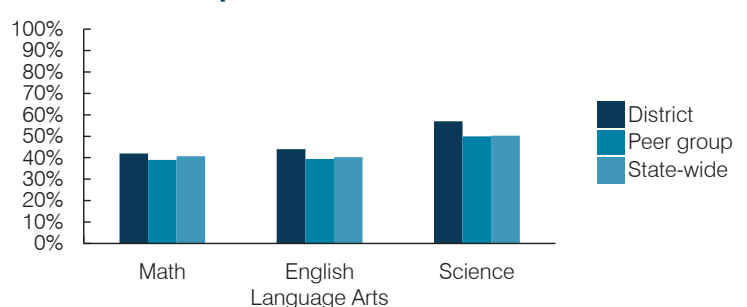


Average teacher salary and other measures



| Measure | 2017 | 2018 | 2019 |
|---|------|------|------|
| Students per teacher | 17.2 | 17.2 | 17.0 |
| Average years of teacher experience | 12.5 | 12.3 | 12.3 |
| Percentage of teachers in first 3 years | 16% | 18% | 18% |

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

² School letter grades are available at <https://azreportcards.azed.gov>.