

# Amphitheater Unified School District

Pima County

Peer group(s): Operational 2 and Transportation 4<sup>1</sup>

Legislative district(s): 3, 9, and 11

District location: Suburb

Number of schools: 21

Graduation rate (2019): 85%

Students attending; Size: 12,782; Large

5-year change in students attending: 4% decrease

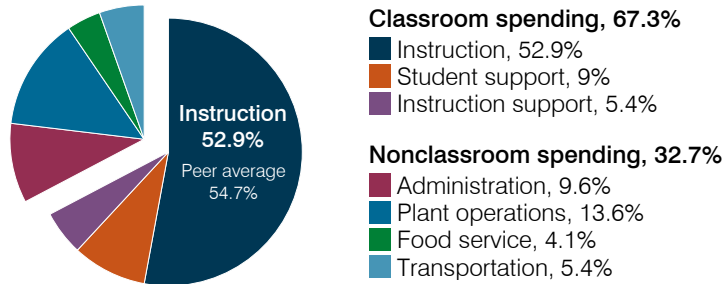
Special education population: 18%

English learner population: 5%

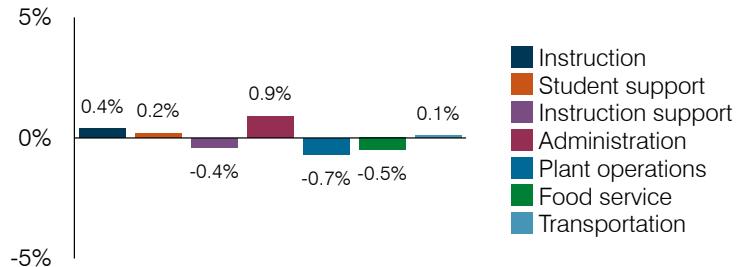
Poverty rate (2019): 15%

Free/reduced meal eligibility: 49%

## Spending by operational area



## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



## Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$868	\$855	\$936
	Students per administrative position	50	65	65
Plant operations	Cost per square foot	\$5.99	\$6.79	\$6.55
	Square footage per student	205	147	160
Food service	Cost per meal	\$3.29	\$3.89	\$3.46
Transportation	Cost per mile	\$5.50	\$4.22	\$4.28
	Cost per rider	\$1,538	\$1,471	\$1,370

Very low   Low   Comparable   High   Very high

## Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2015	2009	2019	2020
52.5%	58.5%	54.2%	52.9%

## COVID-19 federal relief grant spending

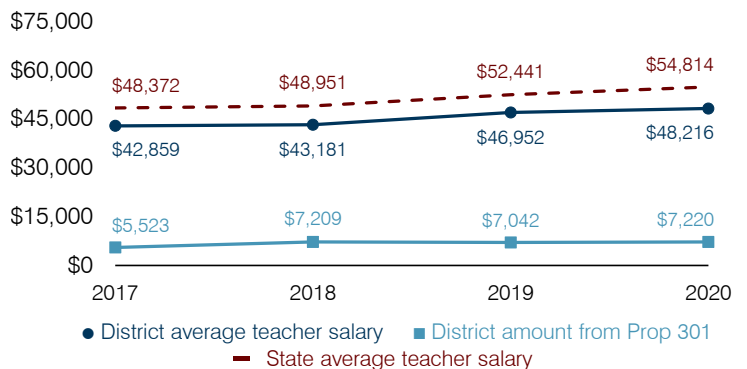
	District	Peer average
Total federal relief grant spending	\$ 0	\$ 555,597
Per pupil federal relief grant spending	\$ 0	\$ 49

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

## Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
<b>Classroom spending</b>				
Instruction	\$ 4,839	\$ 4,793	\$ 4,636	\$ 5,016
Student support	733	812	715	796
Instruction support	438	491	514	513
<b>Nonclassroom spending</b>				
Administration	801	868	855	936
Plant operations	1,191	1,228	988	1,048
Food service	376	377	362	432
Transportation	549	484	386	395
<b>Total operational</b>	<b>8,927</b>	<b>9,053</b>	<b>8,456</b>	<b>9,136</b>
Land and buildings	627	841	1,754	1,053
Equipment	612	406	553	533
Interest	291	310	345	273
Other	80	80	153	175
<b>Total nonoperational</b>	<b>1,610</b>	<b>1,637</b>	<b>2,805</b>	<b>2,034</b>
<b>Total per pupil spending</b>	<b>\$ 10,537</b>	<b>\$ 10,690</b>	<b>\$ 11,261</b>	<b>\$ 11,170</b>

## Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	17.2	17.2	17.0	16.7
Average years of teacher experience	12.5	12.3	12.3	12.5
Percentage of teachers in first 3 years	16%	18%	18%	15%

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.