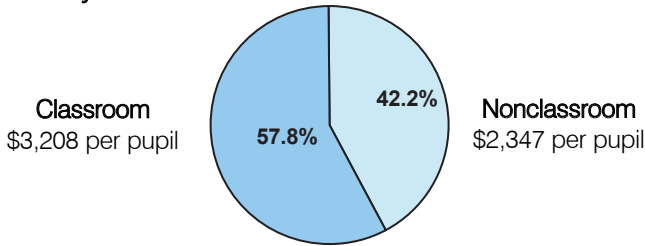


Amphitheater Unified School District

District size: Large
 Students attending: 16,423
 Number of schools: 22
 Number of certified teachers: 893

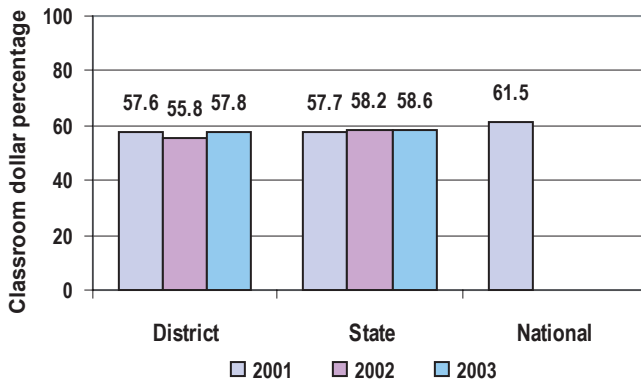
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 96 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	57.6	55.8	57.8	58.6	61.7
Nonclassroom dollars:					
Administration	11.3	10.5	9.9	9.9	10.9
Plant operations	13.7	14.4	13.8	11.7	9.6
Food service	3.6	4.6	3.5	4.6	4.0
Transportation	4.5	4.9	4.9	3.9	4.0
Student support	5.0	4.9	4.8	6.8	5.0
Instruction support	3.9	4.7	5.1	4.3	4.5
Other	0.4	0.2	0.2	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.0	17.8	18.4	17.9
Average teacher salary	\$33,039	\$39,005	\$40,289	\$40,328
Average years' experience	9.2	9.5	9.7	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 919,165	\$ 908,244
Performance	618,989	1,543,436
Menu	<u>1,397,279</u>	<u>1,304,319</u>
Total	<u>\$2,935,433</u>	<u>\$3,755,999</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$3,561 in salary.

Performance

- The District accomplished its goals, which were based on school performance.
- The percentage of students demonstrating proficiency in math increased in grades 3, 5, and 10, and the percentage demonstrating proficiency in writing increased in grades 3, 8, and 10.
- Students rated schools positively on a survey.
- Other goals related to dropout and graduation rates, student attendance, and teacher development.

Menu

- Monies were used primarily to reduce class sizes and provide salary increases for eligible employees.
- Tutors were hired for AIMS intervention.
- An ongoing assessment system was developed to help guide instructional decisions.
- Teachers attended training workshops.