

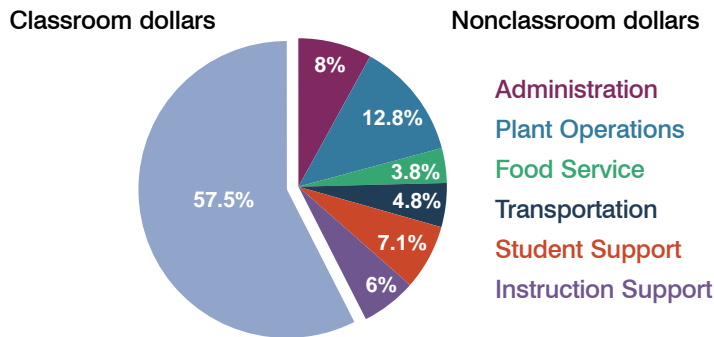
# Amphitheater Unified School District

Pima County  
Peer groups: Efficiency 2, Achievement 18  
Legislative district(s): 26, 27, and 28

District size: Large  
Students attending: 15,065  
Number of schools: 20

## OPERATIONAL EFFICIENCY

### Spending by function

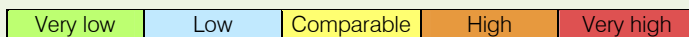


### 5-year trend

Total spending per pupil increased by 30 percent. Spending in the classroom varied year to year, increasing slightly overall from 56.9 to 57.5 percent. Spending on student and instruction support increased, while spending on administration decreased.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$643	\$627	\$721
	Students per administrator	57	68	66
Plant Operations	Cost per square foot	\$6.31	\$6.54	\$6.25
	Square footage per student	164	142	146
Food Service	Cost per meal equivalent	\$2.67	\$2.52	\$2.41
Transportation	Cost per mile	\$2.91	\$3.31	\$3.35
	Miles per rider	278	323	282

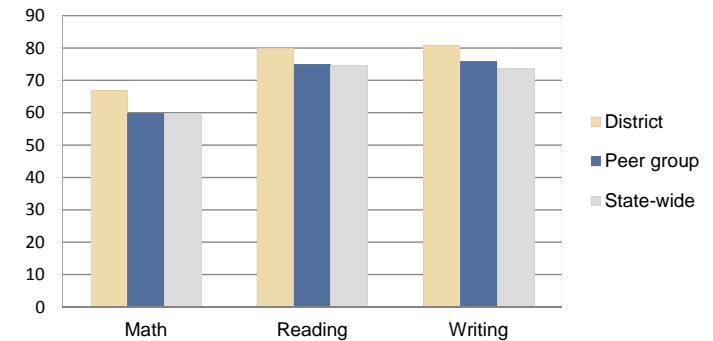


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$8,589</b>	<b>\$8,089</b>	<b>\$7,166</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$5,022</b>	<b>\$4,652</b>	<b>\$4,025</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$3,567</b>	<b>\$3,437</b>	<b>\$3,141</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	652	643	627	721	1,109
Plant Operations	1,052	1,034	917	914	1,003
Food Service	326	311	308	366	390
Transportation	398	390	326	342	438
Student Support	578	575	539	581	556
Instruction Support	561	484	424	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

15 schools met all applicable AYP objectives for NCLB. 5 did not because they failed to meet 1 or more of the following objectives: academic progress (5); attendance rate (1); graduation rate (1).

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	94%	94%
Graduation rate (2009)	84%	82%	76%
Poverty rate (2009)	20%	19%	21%
Student/teacher ratio	16.3	17.2	17.9
Average teacher salary	\$49,255	\$48,446	\$47,077
Average years' experience	12.4	11.4	10.6
Percent of teachers in first 3 years	12%	18%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$4,278 in additional pay, and each aide, librarian, speech pathologist, audiologist, counselor, psychologist, nurse, therapist, and social worker earned between \$409 and \$5,972.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set