

# Classroom Dollars and Proposition 301 Results

## Amphitheater Unified School District

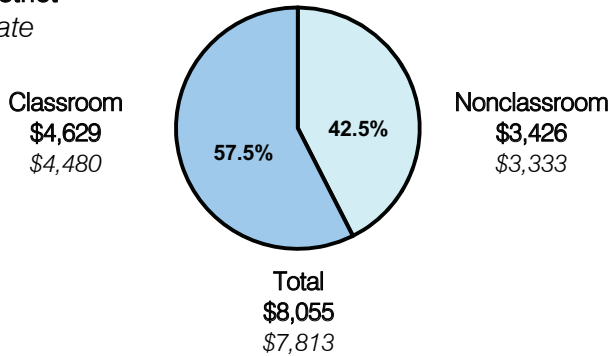
Pima County

District size: Large  
 Students attending: 15,598  
 Number of schools: 20  
 Number of certified teachers: 988

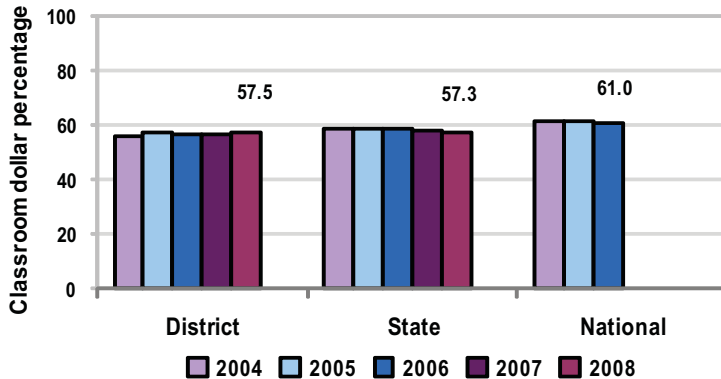
### Classroom Dollars

Fiscal year 2008 averages per pupil

District  
 State



5-year comparison



### Expenditures by function

	Percentage					State 2008	National 2006
	District						
	2004	2005	2006	2007	2008		
Classroom dollars	55.9	56.9	56.5	56.8	57.5	57.3	61.0
Nonclassroom dollars:							
Administration	10.2	9.9	8.3	8.1	7.9	9.2	10.8
Plant operations	13.7	13.2	13.1	13.1	12.3	11.3	9.9
Food service	4.0	4.0	3.7	3.8	3.8	4.8	3.8
Transportation	4.6	4.9	4.9	5.1	5.1	4.4	4.2
Student support	5.7	6.0	6.9	6.8	6.8	7.4	5.2
Instruction support	5.7	5.0	6.4	6.1	6.3	5.4	4.9
Other	0.2	0.1	0.2	0.2	0.3	0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	16.2	15.7	15.8	17.3
Average teacher salary	\$38,998	\$43,824	\$44,845	\$44,967
Average years' experience	9.1	9.4	9.4	8.1

Classroom dollar ranking: 72 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$5,527 in salary, which includes performance pay for fiscal year 2007.

##### Performance

- The District accomplished all of its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Schools assessed student achievement in reading, writing, and math and set other goals to further assist student achievement.

##### Menu

- Monies were primarily used to increase eligible employee compensation.
- The District paid 14 teachers to help reduce the size of classes that exceeded 30 students.
- The District provided summer school to help increase AIMS test scores.
- Teachers attended a variety of workshops and training sessions that focused on standards, best practices, and effective assessment techniques.