

# Classroom Dollars and Proposition 301 Results

## Amphitheater Unified School District

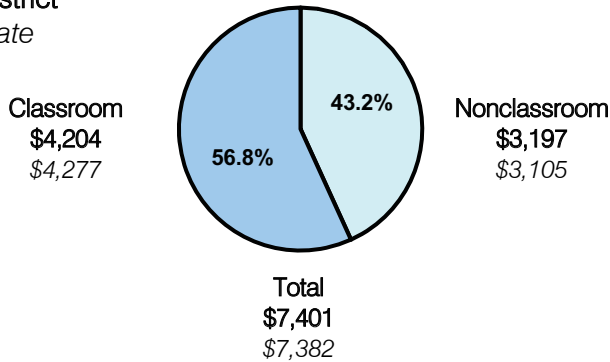
Pima County

District size: Large  
 Students attending: 15,825  
 Number of schools: 20  
 Number of certified teachers: 1,008

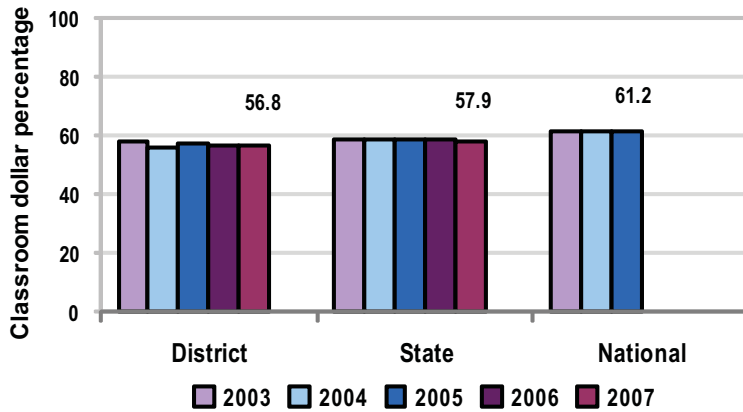
### Classroom Dollars

Fiscal year 2007 averages per pupil

District  
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	57.8	55.9	56.9	56.5	56.8	57.9	61.2
Nonclassroom dollars:							
Administration	9.9	10.2	9.9	8.3	8.1	9.5	11.0
Plant operations	13.8	13.7	13.2	13.1	13.1	11.3	9.6
Food service	3.5	4.0	4.0	3.7	3.8	4.7	3.9
Transportation	4.9	4.6	4.9	4.9	5.1	4.3	4.1
Student support	4.8	5.7	6.0	6.9	6.8	7.3	5.2
Instruction support	5.1	5.7	5.0	6.4	6.1	4.8	4.8
Other	0.2	0.2	0.1	0.2	0.2	0.2	0.2

### Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	17.0	16.2	15.7	17.4
Average teacher salary	\$38,741	\$38,998	\$43,824	\$43,833
Average years' experience	9.2	9.1	9.4	8.1

Classroom dollar ranking: 83 of 229 districts.

### Proposition 301

#### District-reported 2007 results

##### Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,611 in salary.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Schools assessed student achievement in reading, writing, and math and set other goals to further assist student achievement.
- Other goals were linked to parent-student satisfaction and parent involvement.

##### Menu

- Monies were primarily used to increase eligible employee compensation.
- The District provided summer school to help increase AIMS test scores.
- Teachers attended a variety of workshops and training sessions that focused on standards, best practices, and effective assessment techniques.