

Classroom Dollars and Proposition 301 Results

Amphitheater Unified School District

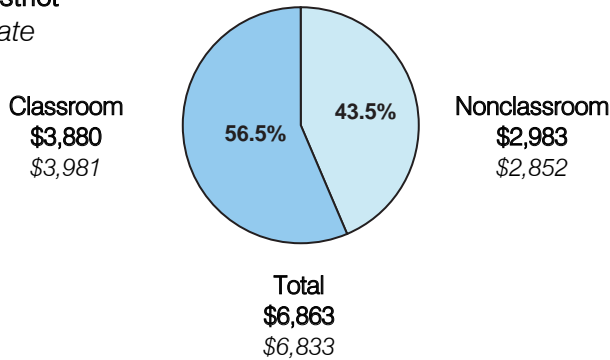
Pima County

District size: Large
 Students attending: 16,291
 Number of schools: 20
 Number of certified teachers: 1,007

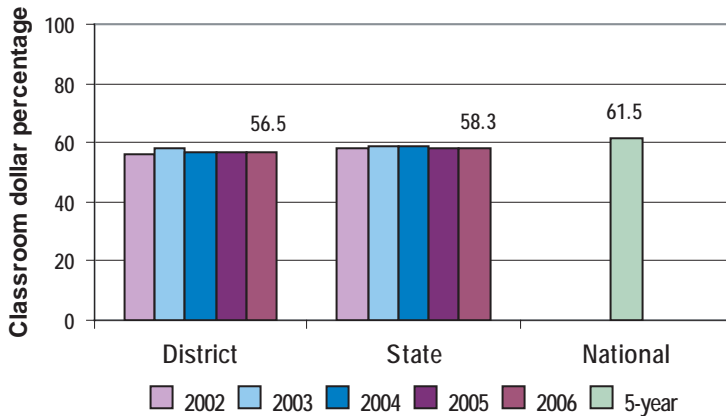
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	55.8	57.8	55.9	56.9	56.5	58.3	61.5
Nonclassroom dollars:							
Administration	10.5	9.9	10.2	9.9	8.3	9.4	11.0
Plant operations	14.4	13.8	13.7	13.2	13.1	11.2	9.6
Food service	4.6	3.5	4.0	4.0	3.7	4.7	3.9
Transportation	4.9	4.9	4.6	4.9	4.9	4.2	4.0
Student support	4.9	4.8	5.7	6.0	6.9	7.2	5.1
Instruction support	4.7	5.1	5.7	5.0	6.4	4.8	4.7
Other	0.2	0.2	0.2	0.1	0.2	0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	17.5	17.0	16.2	17.7
Average teacher salary	\$38,138	\$38,741	\$38,998	\$42,967
Average years' experience	9.5	9.2	9.1	8.3

Classroom dollar ranking: 95 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,147 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Schools assessed student achievement in reading, writing, and math.
- Other goals were linked to student attendance, teacher development, and parent-student satisfaction.

Menu

- Monies were primarily used to increase eligible employee compensation.
- The District provided summer school and year-round tutoring to help increase AIMS test scores.
- Teachers attended workshops focused on implementing standards, appropriate instructional practices, and effective assessment systems in reading and math.