

Classroom Dollars and Proposition 301 Results

Antelope Union High School District

Yuma County

District size: Small
 Students attending: 349
 Number of schools: 1
 Number of certified teachers: 22

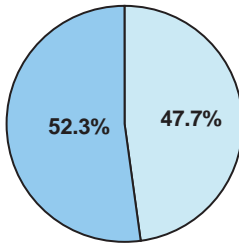
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

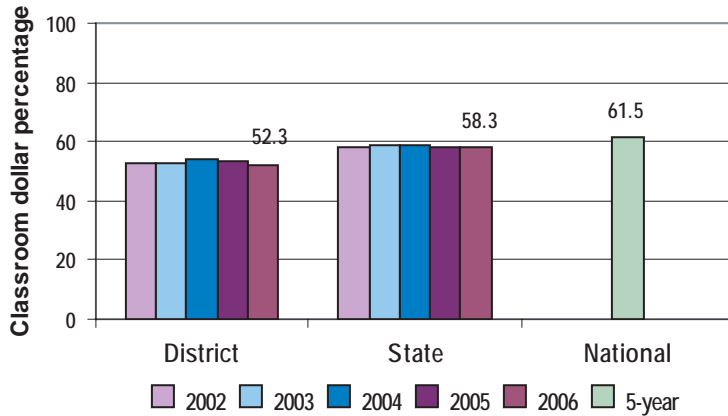
Classroom
\$4,353
\$3,981



Nonclassroom
\$3,967
\$2,852

Total
\$8,320
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	52.4	52.9	54.1	53.7	52.3	58.3	61.5
Nonclassroom dollars:							
Administration	13.4	13.8	12.9	13.2	13.7	9.4	11.0
Plant operations	14.3	14.7	13.8	12.9	13.7	11.2	9.6
Food service	5.8	5.7	5.3	6.2	6.3	4.7	3.9
Transportation	9.3	8.3	8.4	9.1	8.9	4.2	4.0
Student support	2.2	2.7	2.9	3.2	3.5	7.2	5.1
Instruction support	2.6	1.9	2.6	1.7	1.6	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	15.8	16.4	16.3	17.7
Average teacher salary	\$38,848	\$38,246	\$42,315	\$42,967
Average years' experience	8.4	8.6	9.6	8.3

Classroom dollar ranking: 158 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher and counselor earned between \$3,038 and \$4,344 in additional salary. Fiscal year 2006 performance pay was distributed in fiscal year 2007 due to delayed performance measure data.

Performance

- The District accomplished most of its goals, which were based on district performance.
- High school students increased their math scores on standardized tests. The reading and writing goals for AIMS scores were not achieved, but students increased their reading, writing, and math scores on the Terra Nova.
- Other goals called for teachers to participate in professional development activities and decrease their number of absences.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used to pay for professional development activities.