

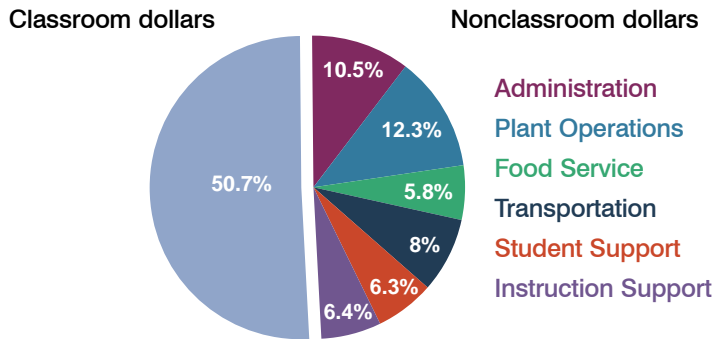
# Antelope Union High School District

Yuma County  
Peer groups: Efficiency Group 6, Achievement Group 11  
Legislative district(s): 24

District size: Small  
Students attending: 304  
Number of schools: 1

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year trend

Total spending per pupil increased by 20 percent. Spending in the classroom varied year to year, decreasing overall from 52.3 to 50.7 percent. Spending on administration and plant operations decreased, and spending on student and instruction support increased significantly. Spending on other nonclassroom areas varied year to year.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,051	\$1,488	\$728
	Students per administrator	76	42	66
Plant Operations	Cost per square foot	\$3.40	\$5.22	\$6.10
	Square footage per student	360	292	152
Food Service	Cost per meal equivalent	\$3.32	\$3.04	\$2.45
Transportation	Cost per mile	\$1.21	\$2.12	\$3.39
	Miles per rider	643	363	283

Very low Low Comparable High Very high

### Per-pupil spending by operational area

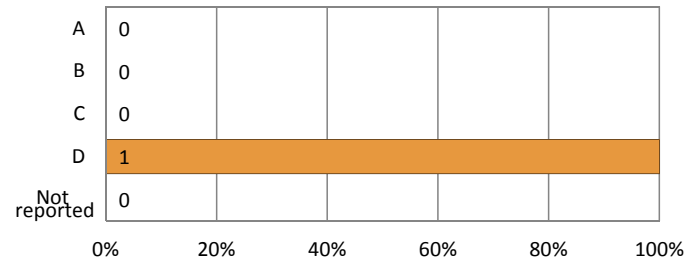
	District		Peer 2011	State 2011	National 2009
	2010	2011			
<b>Total</b>	<b>\$9,036</b>	<b>\$9,962</b>	<b>\$9,916</b>	<b>\$7,485</b>	<b>\$10,591</b>
<b>Classroom dollars</b>	<b>\$4,710</b>	<b>\$5,047</b>	<b>\$4,919</b>	<b>\$4,098</b>	<b>\$6,456</b>
<b>Nonclassroom dollars:</b>	<b>\$4,326</b>	<b>\$4,915</b>	<b>\$4,997</b>	<b>\$3,387</b>	<b>\$4,135</b>
Administration	967	1,051	1,488	728	1,147
Plant Operations	1,219	1,222	1,455	927	1,033
Food Service	495	582	449	375	404
Transportation	720	797	472	352	443
Student Support	558	627	611	571	573
Instruction Support	367	636	522	434	535

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

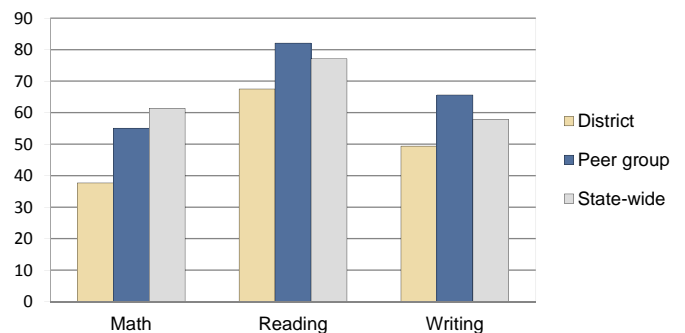
### District and school letter grades

District grade: **D**

### School grades (number and percentage):



### Percentage of students meeting state standards (AIMS)



### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	93%	95%
Graduation rate (2010)	84%	89%	78%
Poverty rate (2010)	19%	17%	22%
Students per teacher	16.7	15.3	18.1
Average teacher salary	\$46,233	\$40,951	\$45,637
Average years of experience	14.6	10.4	10.9
Percent of teachers in first 3 years	6%	24%	16%

### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$3,014

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	□
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ■ = partially, and - = no goal set