

Classroom Dollars and Proposition 301 Results

Antelope Union High School District

Yuma County

District size: Small
 Students attending: 356
 Number of schools: 1
 Number of certified teachers: 21

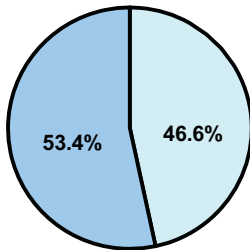
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

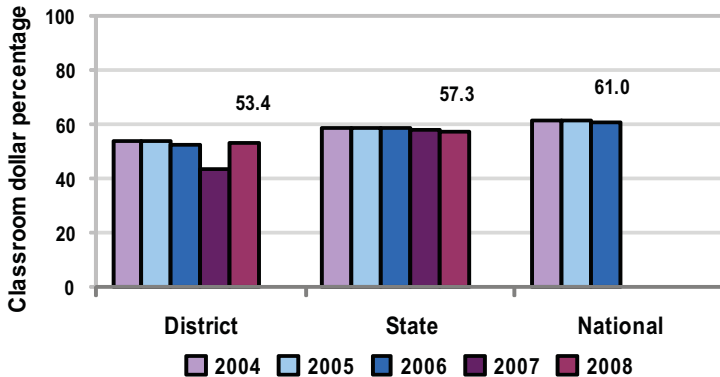
Classroom
 \$4,752
 \$4,480



Nonclassroom
 \$4,151
 \$3,333

Total
 \$8,903
 \$7,813

5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	54.1	53.7	52.3	43.7	53.4	57.3	61.0
Nonclassroom dollars:							
Administration	12.9	13.2	13.7	27.2	14.6	9.2	10.8
Plant operations	13.8	12.9	13.7	12.2	12.0	11.3	9.9
Food service	5.3	6.2	6.3	5.1	5.6	4.8	3.8
Transportation	8.4	9.1	8.9	7.4	9.1	4.4	4.2
Student support	2.9	3.2	3.5	2.7	3.4	7.4	5.2
Instruction support	2.6	1.7	1.6	1.7	1.9	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	16.3	18.2	17.0	17.3
Average teacher salary	\$42,315	\$45,407	\$48,840	\$44,967
Average years' experience	9.6	9.6	10.3	8.1

Classroom dollar ranking: 145 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher and counselor earned between \$8,239 and \$8,288 in additional salary.

Performance

- The District accomplished most of its goals, which were based on district and school performance.
- Teachers increased the use of key vocabulary strategies in the classroom.
- High school students increased their reading, writing, and math scores on the AIMS test.
- The student dropout rate decreased.
- Other goals called for teachers to participate in professional development activities related to student engagement and vocabulary acquisition.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used to pay teachers who completed 21 hours of professional development in the Teach for Success Instructional Protocol.
- The District continued to pay a part-time teacher to reduce class sizes.