

# Classroom Dollars and Proposition 301 Results

## Antelope Union High School District

Yuma County

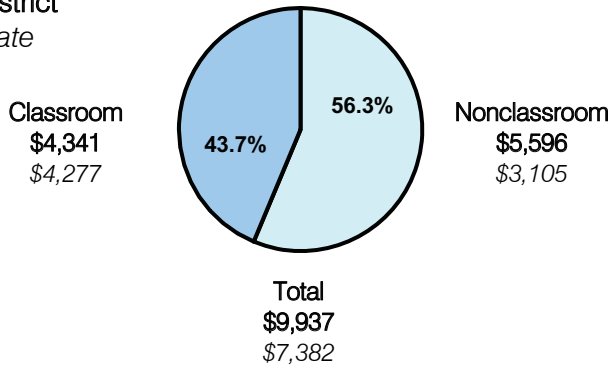
District size: Small  
 Students attending: 381  
 Number of schools: 1  
 Number of certified teachers: 21

### Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

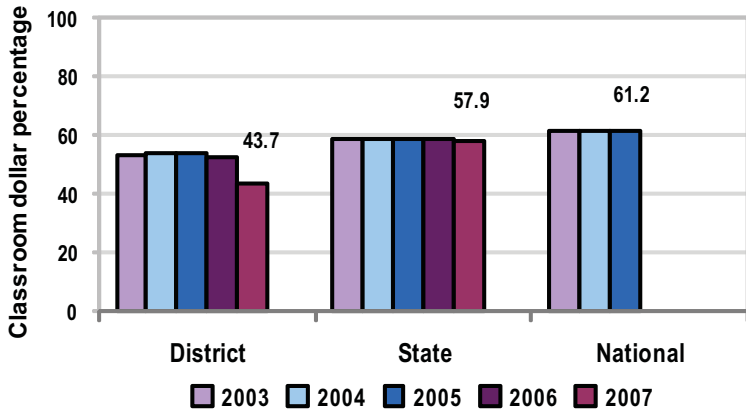


### Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	16.4	16.3	18.2	17.4
Average teacher salary	\$38,246	\$42,315	\$45,407	\$43,833
Average years' experience	8.6	9.6	9.6	8.1

Classroom dollar ranking: 206 of 229 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	52.9	54.1	53.7	52.3	43.7	57.9	61.2
Nonclassroom dollars:							
Administration	13.8	12.9	13.2	13.7	27.2	9.5	11.0
Plant operations	14.7	13.8	12.9	13.7	12.2	11.3	9.6
Food service	5.7	5.3	6.2	6.3	5.1	4.7	3.9
Transportation	8.3	8.4	9.1	8.9	7.4	4.3	4.1
Student support	2.7	2.9	3.2	3.5	2.7	7.3	5.2
Instruction support	1.9	2.6	1.7	1.6	1.7	4.8	4.8
Other						0.2	0.2

### Proposition 301

#### District-reported 2007 results

##### Teacher pay

- On average, each teacher and counselor earned between \$7,574 and \$7,744 in additional salary.

##### Performance

- The District accomplished most of its goals, which were based on district performance.
- High school students increased their reading and math scores on standardized tests.
- The writing goals for AIMS scores were not achieved, but freshmen students increased their reading, writing, and math scores on the Terra Nova.
- The student dropout rate decreased.
- Other goals called for teachers to participate in professional development activities and decrease their number of absences.

##### Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used to hire a part-time teacher to focus on AIMS intervention activities. According to the District, the 60 students participating in the AIMS intervention program improved their AIMS test scores.
- Another part-time teacher was hired to help reduce class sizes.