

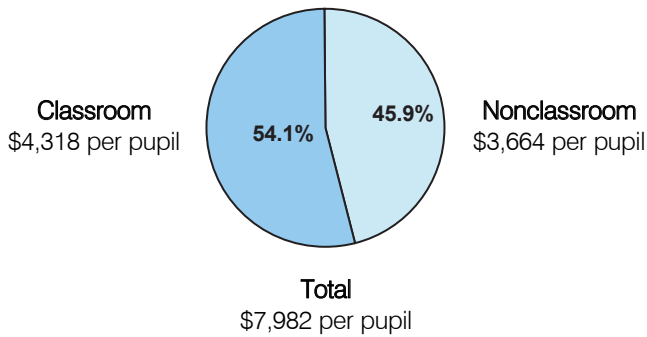
Classroom Dollars and Proposition 301 Results

Antelope Union High School District

District size: Small
 Students attending: 347
 Number of schools: 1
 Number of certified teachers: 22

Classroom Dollars

Fiscal year 2004

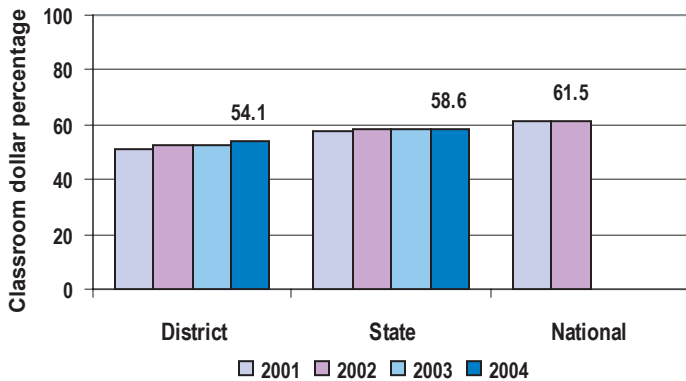


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	15.8	17.3	15.8	18.2
Average teacher salary	\$33,126	\$34,178	\$36,639	\$38,534
Average years' experience	7.5	7.9	8.4	8.7

Classroom dollar ranking: 143 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	51.0	52.4	52.9	54.1	58.6	61.5
Nonclassroom dollars:						
Administration	14.5	13.4	13.8	12.9	9.5	10.9
Plant operations	14.0	14.3	14.7	13.8	11.7	9.7
Food service	5.9	5.8	5.7	5.3	4.7	4.0
Transportation	9.8	9.3	8.3	8.4	4.0	4.1
Student support	2.3	2.2	2.7	2.9	7.0	5.0
Instruction support	2.5	2.6	1.9	2.6	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$3,381 in salary, each counselor earned an additional \$2,469, and the librarian earned an additional \$1,169.

Performance

- The District accomplished its goals, which were based on district-wide performance.
- Eligible employees earned \$7.50 per graduating student; \$7.50 per student scoring above the 50th percentile on standardized tests; and \$7.50 per student scoring at or above the 75th percentile.
- 87 students graduated; 101 students scored above the 50th percentile on standardized tests; and 28 scored above the 75th percentile.

Menu

- Monies were used solely to increase eligible employee compensation.