

# Classroom Dollars and Proposition 301 Results

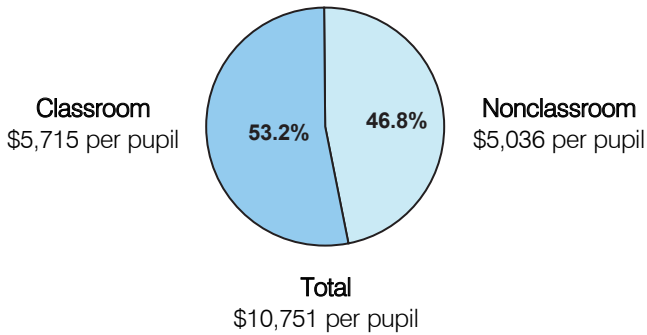
## Apache Elementary School District

Cochise County

District size: Very Small  
 Students attending: 13  
 Number of schools: 1  
 Number of certified teachers: 1

### Classroom Dollars

Fiscal year 2005

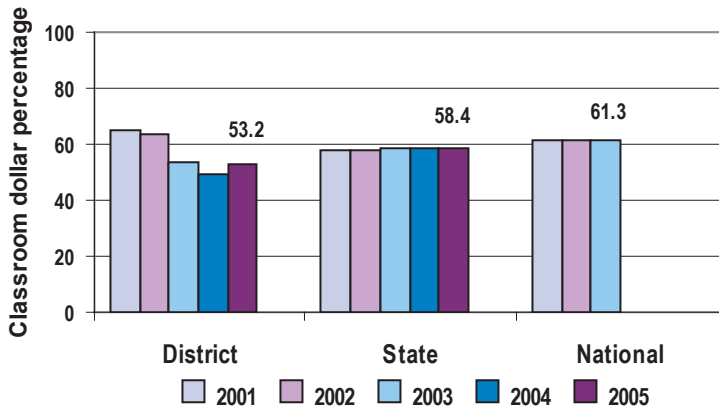


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	13.0	17.0	13.0	18.3
Average teacher salary	n/a	n/a	n/a	\$39,095
Average years' experience	15.0	9.0	n/a	8.5

Classroom dollar ranking: 158 of 228 districts.

### 5-year comparison



### Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	64.9	63.7	53.6	49.0	53.2	58.4	61.5
Nonclassroom dollars:							
Administration	10.6	12.1	15.5	16.2	15.1	9.5	11.1
Plant operations	8.8	9.2	11.5	12.5	15.2	11.4	9.5
Food service						4.8	4.0
Transportation	11.9	11.1	12.4	17.7	14.6	4.1	4.0
Student support	3.4	2.9	5.0	1.0		7.0	5.0
Instruction support	0.2	1.0	2.0	3.6	1.9	4.6	4.7
Other	0.2					0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- The teacher earned an additional \$486 in salary.

##### Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were linked to student achievement and attendance; teacher attendance, professional development, and performance evaluations; and parent satisfaction.
- Not all student achievement and attendance goals were met.

##### Menu

- Monies were used for teacher compensation and AIMS intervention, and for the teacher to continue completing courses toward a degree in special education.