

Classroom Dollars and Proposition 301 Results

Apache Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 9
 Number of certified teachers: 1

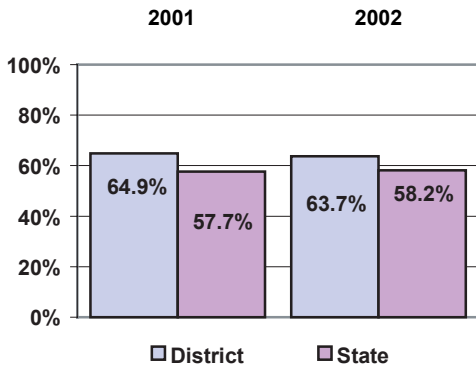
Comparative Information

	District	State
Student/teacher ratio 2001:	20.7	18
Student/teacher ratio 2002:	9.0	17.9
Average teacher salary 2001:	\$41,746	\$37,176
Average teacher salary 2002:	\$44,410	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 20 of 229 districts

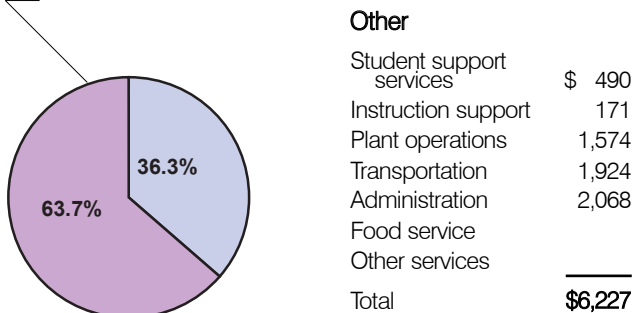
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.6%	12.1%	15.0%	10.2%
Per-pupil	\$1,300	\$2,068	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$17,136

Classroom dollars: \$10,909



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$8,383	\$3,427

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$1,202	\$1,248
Performance	1,640	3,256
Menu	<u>1,237</u>	<u>3,256</u>
Total	<u>\$4,079</u>	<u>\$7,760</u>

Proposition 301 expenditures were 2.59 percent of the District's \$157,307 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- The teacher earned an additional \$825 in salary, plus an additional \$3,254 for health insurance and other benefits.
- The teacher earned performance pay for receiving a satisfactory performance evaluation and for increasing students' AIMS test scores.