

Classroom Dollars and Proposition 301 Results

Apache Junction Unified School District

District size: Large
 Grades served: Pre-K-12
 Students attending: 5,373
 Number of certified teachers: 300

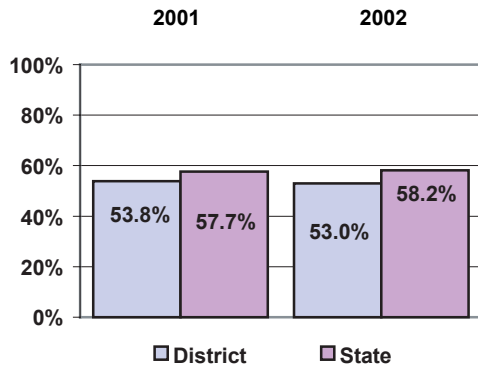
Comparative Information

	District	State
Student/teacher ratio 2001:	18.8	18
Student/teacher ratio 2002:	17.9	17.9
Average teacher salary 2001:	\$31,858	\$37,176
Average teacher salary 2002:	\$37,317	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 8
 "Excelling" schools: 0 "Maintaining" schools: 3
 "Improving" schools: 3 "Underperforming" schools: 1
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking 164 of 229 districts

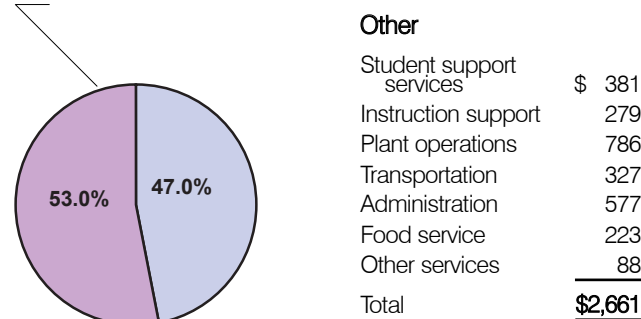
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.9%	10.2%	9.5%	10.2%
Per-pupil	\$549	\$577	\$541	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,668

Classroom dollars: \$3,007



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$1,695,835	\$1,590,260

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 257,900	\$ 343,500
Performance	515,318	687,000
Menu	463,232	715,000
Total	\$1,236,450	\$1,745,500

Proposition 301 expenditures were 4.06 percent of the District's \$30,457,176 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,495; each counselor earned an additional \$3,138; and each librarian earned an additional \$2,353 in salary.
- Teachers earned performance pay for participating in activities aimed at increasing student achievement and for accomplishing school-based student achievement goals.
- 9 new teachers were hired to reduce class sizes.
- Teachers were contracted to work 2 additional days to allow more opportunities for staff development.
- New teachers started work 1 week early to receive additional training to enable them to be more effective teachers.