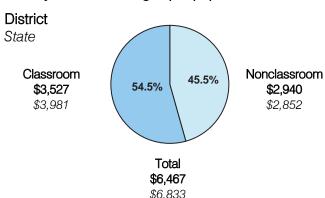
Classroom Dollars and Proposition 301 Results

Apache Junction Unified School District Students attending:

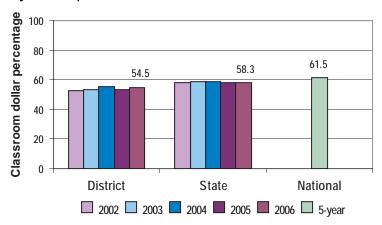
Number of schools: 9 Number of certified teachers: Pinal County 311

Classroom Dollars

Fiscal year 2006 averages per pupil



5-year comparison



Expenditures by function

	Percentage							
	District					State	National	
	2002	2003	2004	2005	2006	2006	5-year	
Classroom dollars	53.0	53.1	55.2	53.3	54.5	58.3	61.5	
Nonclassroom dollars:								
Administration	10.2	9.3	8.8	9.6	9.3	9.4	11.0	
Plant operations	13.9	14.9	14.0	14.2	13.2	11.2	9.6	
Food service	3.9	3.8	4.0	3.9	4.0	4.7	3.9	
Transportation	5.8	5.2	5.5	5.7	6.0	4.2	4.0	
Student support	6.7	8.0	7.6	8.1	7.8	7.2	5.1	
Instruction support	4.9	4.4	4.7	5.0	5.0	4.8	4.7	
Other	1.6	1.3	0.2	0.2	0.2	0.2	0.2	

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Comparative Information

		State		
	2004	2005	2006	2006
Student/teacher ratio	18.1	18.0	18.3	17.7
Average teacher salary	\$37,360	\$36,990	\$37,736	\$42,967
Average years' experience	8.6	8.4	8.6	8.3

District size:

Large

5.695

Classroom dollar ranking: 129 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

• On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$3,917 and \$4,456 in additional salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district and school performance.
- Students at each school, on average, were required to demonstrate 1 year's academic progress in reading, math, and language arts, or the combined average of the 3 academic areas had to equal or exceed 1 year's academic progress.
- Another goal was linked to parent-student satisfaction.

Menu

- The District continued to use monies to employ 1 high school, 1 middle school, and 7 elementary school teachers to reduce class
- 50 new teachers attended up to 5 days of professional development activities prior to the start of the school year.
- All teachers were compensated for an additional 2 days of professional development.