

Apache Elementary School District

Cochise County

Efficiency peer groups 11 and T-11, Achievement peer group 20¹

Legislative district(s): 14

District size, location:

Very small, Rural

Students attending:

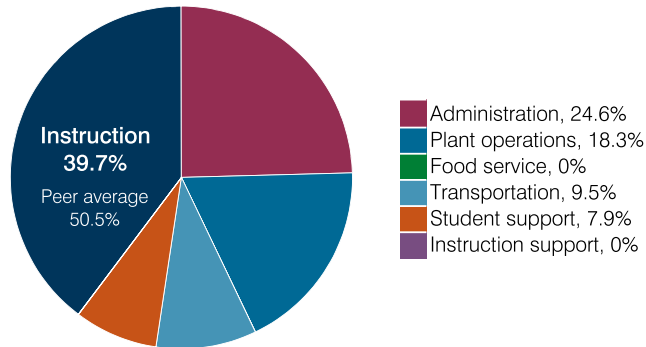
7

Number of schools:

1

OPERATIONAL EFFICIENCY

Spending by operational area



Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$6,572	\$3,064	\$860
	Students per administrative position	5	33	66
Plant operations	Cost per square foot	\$19.92	\$7.31	\$6.34
	Square footage per student	244	371	156
Food service	Cost per meal	N/A	\$5.79	\$3.02
Transportation	Cost per mile	\$1.46	\$1.94	\$4.05
	Cost per rider	\$2,751	\$1,614	\$1,301

Per pupil spending

Spending by area	District		Peer average 2018	State average 2018
	2017	2018		
Instruction	\$ 59,142	\$ 10,557	\$ 8,493	\$ 4,480
Administration	24,152	6,572	3,064	860
Plant operations	13,727	4,861	2,439	988
Food service	0	0	932	425
Transportation	2,673	2,530	973	388
Student support	7,532	2,099	656	693
Instruction support	475	0	400	462
Total operational	107,701	26,619	16,957	8,296
Land and buildings	0	0	965	827
Equipment	887	372	562	409
Interest	2	0	25	228
Other	0	0	88	169
Total nonoperational	889	372	1,640	1,633
Total per pupil spending	\$108,590	\$ 26,991	\$18,597	\$ 9,929

¹ See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

ADE-assigned school letter grades

Letter grade information for District's school was not published by ADE. See Appendix B for more information.

Students who passed State assessments

Measure did not meet our criteria for reporting.

Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	N/A	94%	94%
Graduation rate (2017)	N/A	N/A	N/A
Poverty rate (2017)	N/A	39%	19%
Special education population	N/A	17%	12%
Students per teacher	7.0	12.3	18.4
Average teacher salary	\$37,044	\$46,899	\$48,951
Amount from Prop 301	\$0	\$4,418	\$6,411
Average years of teacher experience	9.0	13.4	11.4
Percentage of teachers in first 3 years	0%	6%	19%

Per pupil revenues

Revenues by source	District		Peer average 2018	State average 2018
	2017	2018		
Federal	\$ 10,315	\$ 3,522	\$ 3,021	\$ 1,317
State	51,288	2,209	4,788	4,011
Local	68,044	16,103	12,812	4,592
Total per pupil revenues	\$129,647	\$21,834	\$ 20,621	\$ 9,920

Select revenues from common sources

Equalization formula funding	\$ 74,234	\$ 7,150	\$ 8,282	\$ 5,585
Grants	10,657	3,747	3,020	1,241
Donations and tax credits	1,728	92	125	90

Select revenues from less common sources

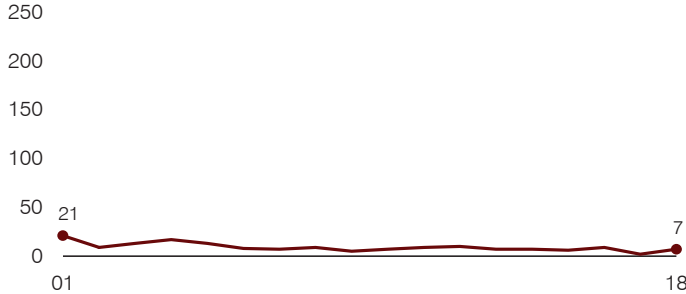
			Number of peers receiving
Desegregation	\$ 0	\$ 0	0 of 56
Small school adjustment	34,561	4,186	45 of 56
Federal impact aid	0	0	5 of 56
Voter-approved levy increases	0	0	5 of 56

Instructional spending percentage

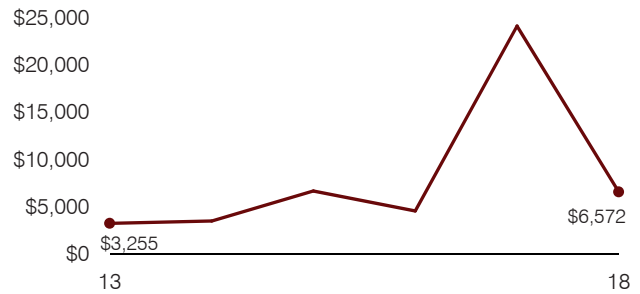
Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Percentage:	64.9	63.7	53.6	49.0	53.2	53.5	54.6	58.5	54.9	55.8	52.4	51.7	49.4	51.1	50.4	49.4	54.9	39.7

TRENDS AND FINANCIAL STRESS ASSESSMENT
Fiscal years as indicated

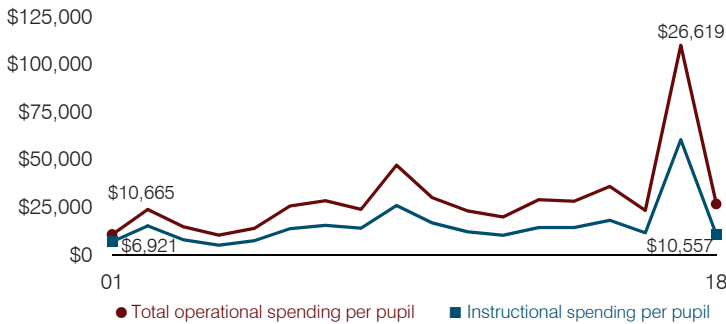
Students attending



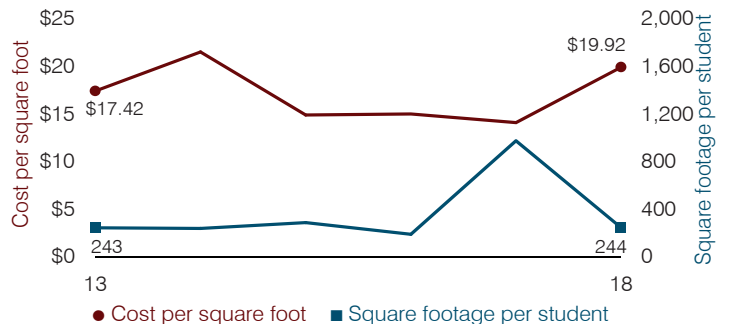
Administrative cost per pupil



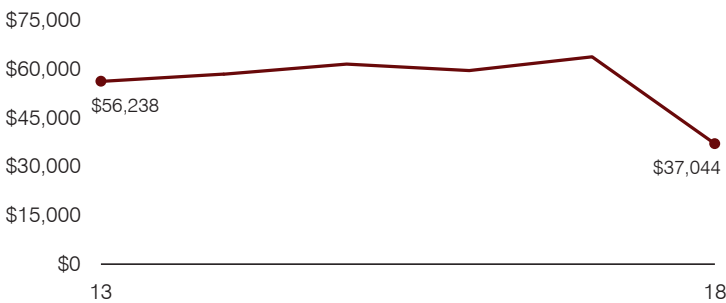
Total operational and instructional spending per pupil (inflation adjusted to 2018 dollars)



Plant cost per square foot and square footage per student



Average teacher salary



Food service cost per meal

Food service cost per meal trend is not shown because the District did not operate a food service program during all or a substantial portion of fiscal years 2013 through 2018.

Financial stress assessment

Overall financial stress level:	Low
Measure: 2016 through 2018	Assessment
Change in number of district students	Small school adjustment
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage, Trend	20.5%, Varying
Years of capital reserve held	More than 3 years
Current financial and internal control status	Not assessed
<div style="display: flex; justify-content: space-around;"> Low Moderate High </div>	

Transportation costs per mile and per rider

