

Apache Elementary School District

Cochise County
Peer groups: Efficiency 12, Achievement 4
Legislative district(s): 25

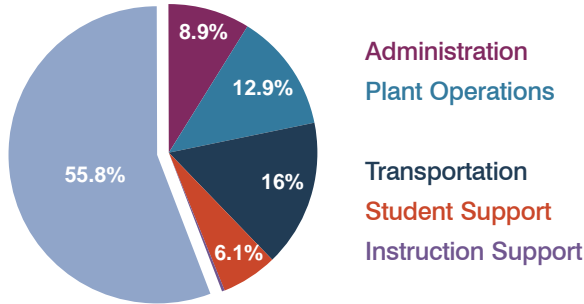
District size: Very Small
Students attending: 7
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by function

Classroom dollars

Nonclassroom dollars

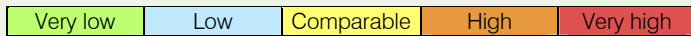


5-year trend

Student enrollment decreased by 46 percent, which contributed to the 144 percent increase in total spending per pupil. Spending in the classroom varied year to year, increasing significantly overall from 53.2 to 55.8 percent. Spending on administration and plant operations decreased significantly, while spending on student support increased significantly.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$2,356	\$2,444	\$721
	Students per administrator	5	32	66
Plant Operations	Cost per square foot	\$13.78	\$7.59	\$6.25
	Square footage per student	246	297	146
Food Service	Cost per meal equivalent	N/A	\$4.85	\$2.41
Transportation	Cost per mile	\$2.63	\$1.87	\$3.35
	Miles per rider	1,594	611	282



Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$40,794	\$26,284	\$15,187	\$7,609	\$10,297
Classroom dollars	\$22,411	\$14,667	\$8,084	\$4,253	\$6,262
Nonclassroom dollars:	\$18,383	\$11,617	\$7,103	\$3,356	\$4,035
Administration	3,853	2,356	2,444	721	1,109
Plant Operations	6,408	3,386	2,188	914	1,003
Food Service	0	0	751	366	390
Transportation	5,576	4,196	924	342	438
Student Support	2,546	1,603	473	581	556
Instruction Support	0	76	323	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)

Information is not shown because the District has fewer than 10 students.

Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	20%	20%	21%
Student/teacher ratio	7.0	12.9	17.9
Average teacher salary	N/A	\$45,161	\$47,077
Average years' experience	N/A	13.5	10.6
Percent of teachers in first 3 years	0%	8%	20%

Proposition 301

Teacher and other staff pay

The teacher earned \$1,640 in additional pay, and an instructional aide earned \$372.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	■
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set