

# Classroom Dollars and Proposition 301 Results

## Apache Elementary School District

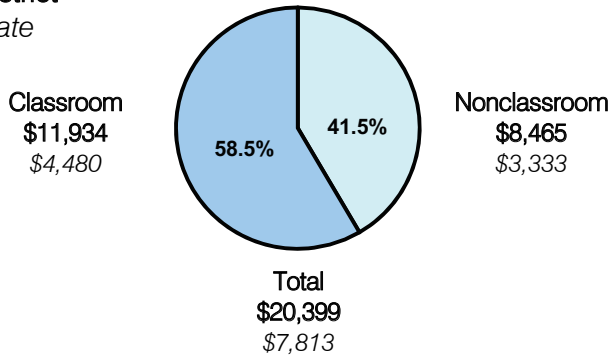
Cochise County

District size: Very Small  
 Students attending: 9  
 Number of schools: 1  
 Number of certified teachers: 1

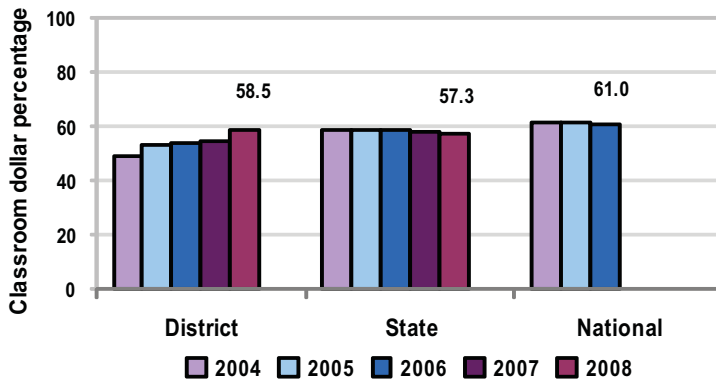
### Classroom Dollars

Fiscal year 2008 averages per pupil

District  
 State



5-year comparison



### Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	49.0	53.2	53.5	54.6	58.5	57.3	61.0
Nonclassroom dollars:							
Administration	16.2	15.1	17.4	7.5	9.1	9.2	10.8
Plant operations	12.5	15.2	12.5	12.2	11.5	11.3	9.9
Food service						4.8	3.8
Transportation	17.7	14.6	15.5	14.8	13.8	4.4	4.2
Student support	1.0			9.0	6.9	7.4	5.2
Instruction support	3.6	1.9	1.1	1.9	0.2	5.4	4.9
Other						0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	8.0	7.0	9.0	17.3
Average teacher salary	n/a	n/a	n/a	\$44,967
Average years' experience	n/a	11.0	n/a	8.1

Classroom dollar ranking: 57 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- The teacher earned \$4,319 in additional salary, and an instructional aide earned \$2,119.

##### Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school and individual performance.
- Students' AIMS test scores improved from the prior year.
- The teacher received a favorable performance evaluation and earned 3 graduate-level credit hours.

##### Menu

- Monies were primarily used to increase eligible employee compensation for attending parent conferences and after-school events.