

# Classroom Dollars and Proposition 301 Results

## Apache Elementary School District

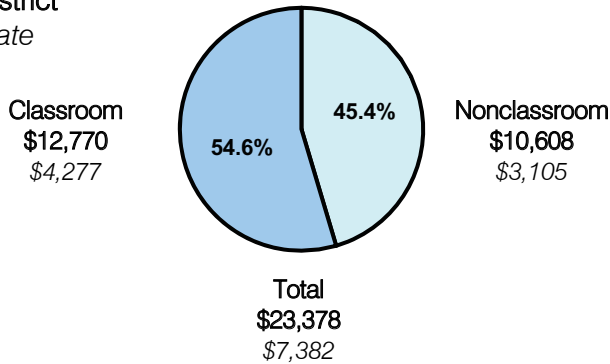
Cochise County

District size: Very Small  
 Students attending: 7  
 Number of schools: 1  
 Number of certified teachers: 1

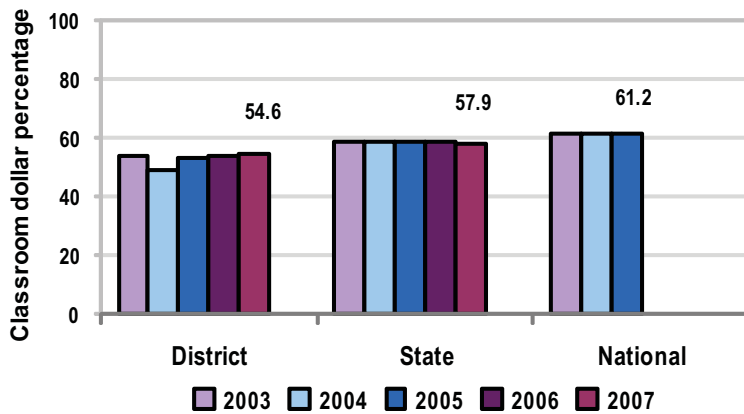
### Classroom Dollars

Fiscal year 2007 averages per pupil

District  
 State



5-year comparison



Expenditures by function

	Percentage					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	53.6	49.0	53.2	53.5	54.6	57.9	61.2
Nonclassroom dollars:							
Administration	15.5	16.2	15.1	17.4	7.5	9.5	11.0
Plant operations	11.5	12.5	15.2	12.5	12.2	11.3	9.6
Food service						4.7	3.9
Transportation	12.4	17.7	14.6	15.5	14.8	4.3	4.1
Student support	5.0	1.0			9.0	7.3	5.2
Instruction support	2.0	3.6	1.9	1.1	1.9	4.8	4.8
Other						0.2	0.2

### Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	13.0	8.0	7.0	17.4
Average teacher salary	n/a	n/a	n/a	\$43,833
Average years' experience	n/a	n/a	11.0	8.1

Classroom dollar ranking: 124 of 229 districts.

### Proposition 301

#### District-reported 2007 results

##### Teacher pay

- The teacher earned an additional \$3,181 in salary.

##### Performance

- The District accomplished all of its goals, which were based on school and individual performance.
- Students' AIMS test scores improved from the prior year.
- The teacher received a favorable performance evaluation and earned 3 graduate-level credit hours.

##### Menu

- Monies were primarily used to increase teacher compensation.
- Some monies were also used for professional development.